

Paso Robles Transit Services (PE)

2014 Annual Agency Profile

Director of Administrative Services: Mr. Jim Throop
805-237-7505

General Information

Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 Square Miles
65,088 Population
423 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
30,500 Population

Service Consumption

146,865 Annual Unlinked Trips (UPT)

Service Supplied

155,731 Annual Vehicle Revenue Miles (VRM)
11,105 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90195

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------|-----------|-------|
| Fare Revenues | \$162,493 | 18.3% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$474,397 | 53.4% |
| Federal Assistance | \$250,784 | 28.3% |
| Other Funds | \$0 | 0.0% |

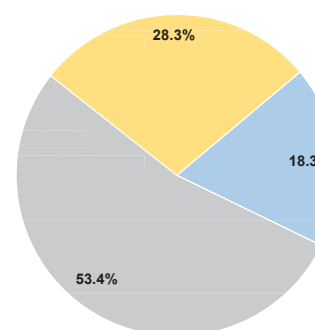
Total Operating Funds Expended \$887,674 100.0%

Sources of Capital Funds Expended

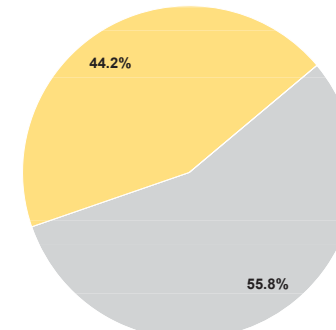
| | | |
|--------------------|----------|-------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$88,456 | 55.8% |
| Federal Assistance | \$70,000 | 44.2% |
| Other Funds | \$0 | 0.0% |

Total Capital Funds Expended \$158,456 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | - | 1 | \$124,832 | \$11,712 | \$88,456 | 4,478 | 17,824 | 1,286 | 0.0 |
| Bus | - | 3 | \$762,842 | \$150,781 | \$70,000 | 142,387 | 137,907 | 9,819 | 1.8 |
| Total | - | 4 | \$887,674 | \$162,493 | \$158,456 | 146,865 | 155,731 | 11,105 | |

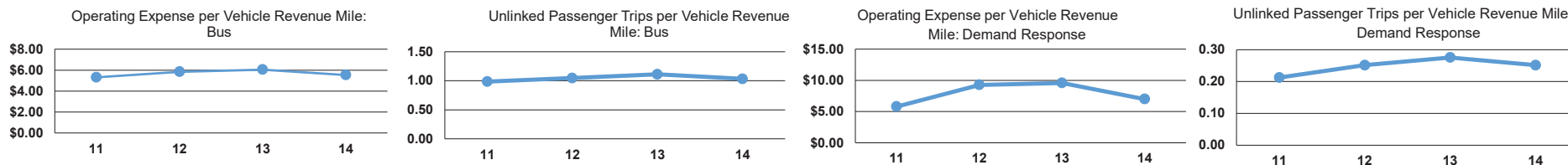
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$7.00 | \$97.07 |
| Bus | \$5.53 | \$77.69 |
| Total | \$5.70 | \$79.93 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$27.88 | 0.3 | 3.5 |
| Bus | \$5.36 | 1.0 | 14.5 |
| Total | \$6.04 | 0.9 | 13.2 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.