

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA  
471 **Square Miles**  
1,723,634 **Population**  
28 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

43 **Square Miles**  
126,956 **Population**

### Service Consumption

402,400 **Annual Unlinked Trips (UPT)**

### Service Supplied

696,034 **Annual Vehicle Revenue Miles (VRM)**  
49,580 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90168

Reporter Type: Small Systems Reporter

## Financial Information

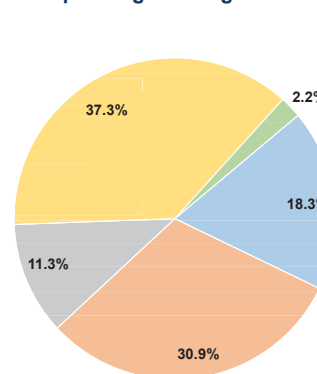
### Sources of Operating Funds Expended

Fare Revenues	\$902,903	18.3%
Local Funds	\$1,527,722	30.9%
State Funds	\$560,408	11.3%
Federal Assistance	\$1,842,633	37.3%
Other Funds	\$107,735	2.2%
<b>Total Operating Funds Expended</b>	<b>\$4,941,401</b>	<b>100.0%</b>

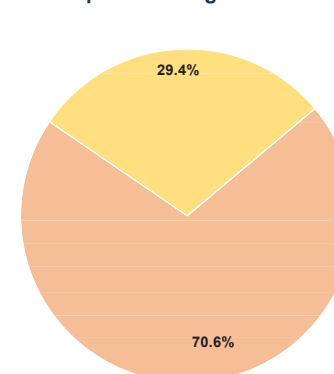
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,470,323	70.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,026,302	29.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,496,625</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	-	8	\$770,294	\$567,961	\$65,000	130,448	142,122	5,654	6.9
Demand Response	-	5	\$1,134,089	\$93,008	\$1,977,900	28,654	127,034	10,916	0.9
Bus	-	10	\$3,037,018	\$241,934	\$1,453,725	243,298	426,878	33,010	5.2
<b>Total</b>	<b>-</b>	<b>23</b>	<b>\$4,941,401</b>	<b>\$902,903</b>	<b>\$3,496,625</b>	<b>402,400</b>	<b>696,034</b>	<b>49,580</b>	

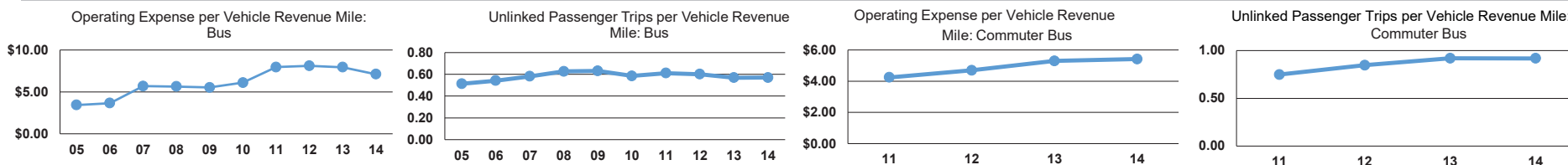
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.42	\$136.24
Demand Response	\$8.93	\$103.89
Bus	\$7.11	\$92.00
<b>Total</b>	<b>\$7.10</b>	<b>\$99.67</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.91	0.9	23.1
Demand Response	\$39.58	0.2	2.6
Bus	\$12.48	0.6	7.4
<b>Total</b>	<b>\$12.28</b>	<b>0.6</b>	<b>8.1</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.