http://www.roseville.ca.us/transit/ 401 Vernon Street Roseville, CA 95678

## Roseville Transit

2014 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Funding Sources	Capital Fundi	ng Sources	
Sacramento, CA		I	Fare Revenues	\$902,903	18.3%				
471 Square Miles			Local Funds	\$1,527,722	30.9%				
1,723,634 Population			State Funds	\$560,408	11.3%			29.4%	Va
28 Pop. Rank out of 498 UZAs		Fed	eral Assistance	\$1,842,633	37.3%		2.2%	20.47	
-			Other Funds	\$107.735	2.2%	37.3%	2.2%		
		Total Operating F		\$4,941,401	100.0%				
Service Area Statistics									
43 Square Miles		Source	s of Capital Fun	ds Expende	bd		18.3%		
126,956 Population		Fare Revenues		\$0 0.0%				$\sim$	
		Local Funds		\$2.470.323	70.6%				
Service Consumption			State Funds	\$2,470,323 \$0	0.0%	11.3%			
402,400 Annual Unlinked Trips (UPT)		Fod	eral Assistance	ەر \$1,026,302	29.4%				
		Other Funds		\$1,026,302 \$0	29.4%				
Service Complied		Total Operation							70.6%
Service Supplied		Total Capital I	Funds Expended	\$3,496,625	100.0%		30.9%		
696,034 Annual Vehicle 49,580 Annual Vehicle	e Revenue Miles (VRM) e Revenue Hours (VRH)								
Database Information NTDID: 90168 Reporter Type: Small Systems I	Reporter								
			Modal	Character	ristics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	at Maximum Service				Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
Node	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
Commuter Bus	· _	. 8	\$770,294	\$567,961	\$65,000	130,448	142,122	5,654	
emand Response	-	5	\$1,134,089	\$93,008	\$1,977,900	28,654	127,034	10,916	
Bus	-	10	\$3,037,018	\$241,934	\$1,453,725	243,298	426,878	33,010	
otal		23	\$4,941,401	\$902,903	\$3,496,625	402,400	696,034	49,580	
erformance Measures									
Performance Measures	Serv	ice Efficiency						Service Effectiveness	
Performance Measures		· ·				C	perating Expenses		Unlinked Trips
	Operating Expenses p	er Operating	Expenses per				perating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips Vehicle Rever
lode	Operating Expenses p Vehicle Revenue Mi	er Operating le Vehicle	Revenue Hour			lode	Dperating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips Vehicle Rever H
lode commuter Bus	Operating Expenses p Vehicle Revenue Mi \$5.4	er Operating le Vehicle	Revenue Hour \$136.24		C	<b>lode</b> Commuter Bus	Dperating Expenses per Unlinked Passenger Trip \$5.91	Unlinked Trips per Vehicle Revenue Mile 0.9	Unlinked Trips Vehicle Reve H
<b>lode</b> Commuter Bus Demand Response	Operating Expenses p Vehicle Revenue Mi \$5.4 \$8.5	er Operating le Vehicle 42 93	Revenue Hour \$136.24 \$103.89		C	<b>lode</b> Commuter Bus Demand Response	Derating Expenses per Unlinked Passenger Trip \$5.91 \$39.58	Unlinked Trips per Vehicle Revenue Mile 0.9 0.2	Unlinked Trips Vehicle Rever H 2
<b>lode</b> Commuter Bus Demand Response Bus	Operating Expenses p Vehicle Revenue Mi \$5.4 \$8.5 \$7.7	er Operating le Vehicle 42 03 11	Revenue Hour \$136.24 \$103.89 \$92.00		C	lode commuter Bus pemand Response sus	Deperating Expenses per Unlinked Passenger Trip \$5.91 \$39.58 \$12.48	Unlinked Trips per Vehicle Revenue Mile 0.9 0.2 0.6	Unlinked Trips Vehicle Rever H 2
<b>lode</b> Commuter Bus Demand Response Bus	Operating Expenses p Vehicle Revenue Mi \$5.4 \$8.5	er Operating le Vehicle 42 03 11	Revenue Hour \$136.24 \$103.89		C	<b>lode</b> Commuter Bus Demand Response	Derating Expenses per Unlinked Passenger Trip \$5.91 \$39.58	Unlinked Trips per Vehicle Revenue Mile 0.9 0.2	Unlinked Trips Vehicle Rever H 2
<b>fode</b> Commuter Bus Demand Response Bus Total Operating Expense per Vehicle	Operating Expenses p Vehicle Revenue Mi \$5.4 \$8.5 \$7.7 \$7.7	er Operating le Vehicle 42 03 11 10	Revenue Hour \$136.24 \$103.89 \$92.00 \$99.67 er Trips per Vehicle F	Revenue	C D B T	lode commuter Bus bemand Response us iotal xpense per Vehicle Re	Departing Expenses per Unlinked Passenger Trip \$5.91 \$39.58 \$12.48 <b>\$12.28</b>	Unlinked Trips per Vehicle Revenue Mile 0.9 0.2 0.6 0.6 Unlinked Passenger Trips	Unlinked Trips Vehicle Reve H
Aode Commuter Bus Demand Response Bus Fotal Operating Expense per Vehicle Bus	Operating Expenses p Vehicle Revenue Mi \$5.4 \$8.5 \$7.7 \$7.7 \$7.7 \$7.7	er Operating le Vehicle 42 03 11 10	Revenue Hour \$136.24 \$103.89 \$92.00 <b>\$99.67</b>		C E B T Operating E	lode Commuter Bus Demand Response Sus Total	Operating Expenses per Unlinked Passenger Trip \$5.91 \$39.58 \$12.48 <b>\$12.28</b> venue	Unlinked Trips per Vehicle Revenue Mile 0.9 0.2 0.6 0.6 Unlinked Passenger Trips Com	Unlinked Trips Vehicle Reve H
Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehicle	Operating Expenses p Vehicle Revenue Mi \$5.4 \$8.5 \$7.7 \$7.7 \$7.7 \$0.80	er Operating le Vehicle 42 03 11 10	Revenue Hour \$136.24 \$103.89 \$92.00 \$99.67 er Trips per Vehicle F	Revenue \$6.00	C E B T Operating E	lode commuter Bus bemand Response us iotal xpense per Vehicle Re	Departing Expenses per Unlinked Passenger Trip \$5.91 \$39.58 \$12.48 <b>\$12.28</b>	Unlinked Trips per Vehicle Revenue Mile 0.9 0.2 0.6 0.6 Unlinked Passenger Trips Com	Unlinked Trips Vehicle Rever H 2 per Vehicle Revenue
Aode Commuter Bus Demand Response Bus Fotal Operating Expense per Vehicle Bus	Operating Expenses p Vehicle Revenue Mi \$5.4 \$8.5 \$7.7 \$7.7 \$7.7 \$7.7	er Operating le Vehicle 42 03 11 10	Revenue Hour \$136.24 \$103.89 \$92.00 \$99.67 er Trips per Vehicle F		C E T Operating E	lode commuter Bus bemand Response us iotal xpense per Vehicle Re	Operating Expenses per Unlinked Passenger Trip \$5.91 \$39.58 \$12.48 <b>\$12.28</b> venue	Unlinked Trips per Vehicle Revenue Mile 0.9 0.2 0.6 0.6 Unlinked Passenger Trips Com	Unlinked Trips Vehicle Rever H 2 per Vehicle Revenue

\$0.00

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12

13

0.00

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12

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14

14

Notes:

\$0.00

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

05 06 07 08 09 10 11 12 13 14

0.00

05 06 07 08 09 10 11 12 13 14