

Thousand Oaks Transit (TOT)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 Square Miles
214,811 Population
168 Pop. Rank out of 498 UZAs

Other UZAs Served

386 Camarillo, CA

Service Area Statistics

82 Square Miles
202,595 Population

Service Consumption

320,717 Annual Unlinked Trips (UPT)

Service Supplied

987,813 Annual Vehicle Revenue Miles (VRM)
64,547 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90165

Reporter Type: Small Systems Reporter

Financial Information

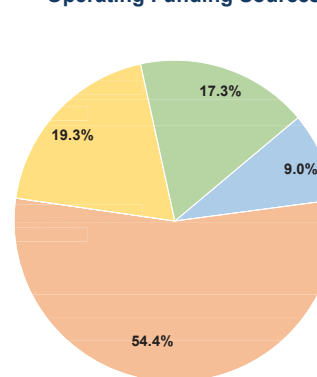
Sources of Operating Funds Expended

Fare Revenues	\$445,913	9.0%
Local Funds	\$2,692,159	54.4%
State Funds	\$0	0.0%
Federal Assistance	\$955,175	19.3%
Other Funds	\$857,130	17.3%
Total Operating Funds Expended	\$4,950,377	100.0%

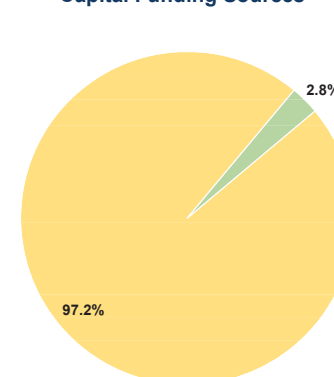
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$186,317	97.2%
Other Funds	\$5,394	2.8%
Total Capital Funds Expended	\$191,711	100.0%

Operating Funding Sources



Capital Funding Sources



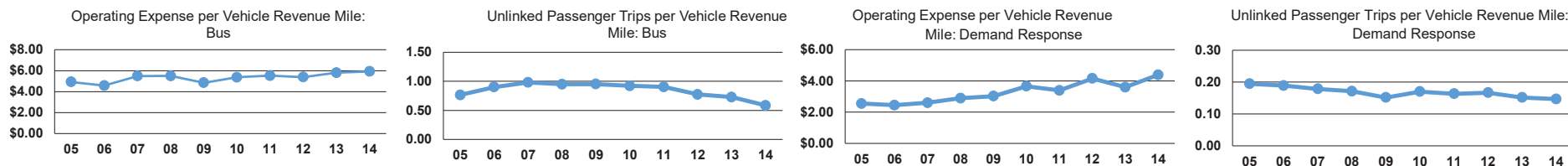
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation							
Demand Response	-	17	\$2,577,684	\$229,601	\$23,142	86,241	587,128	37,006	4.5
Bus	-	8	\$2,372,693	\$216,312	\$168,569	234,476	400,685	27,541	5.4
Total	-	25	\$4,950,377	\$445,913	\$191,711	320,717	987,813	64,547	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.39	\$69.66	\$29.89	0.1	2.3
Bus	\$5.92	\$86.15	\$10.12	0.6	8.5
Total	\$5.01	\$76.69	\$15.44	0.3	5.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in this report for mode MB/PT.

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