

# Camarillo Area Transit (CAT)

2014 Annual Agency Profile

Director of Public Works: Mr. Tom Fox  
805-388-5307

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA

22 Square Miles  
71,772 Population  
386 Pop. Rank out of 498 UZAs

### Service Area Statistics

20 Square Miles  
66,000 Population

### Service Consumption

107,150 Annual Unlinked Trips (UPT)

### Service Supplied

330,425 Annual Vehicle Revenue Miles (VRM)  
24,341 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 90163

Reporter Type: Small Systems Reporter

## Financial Information

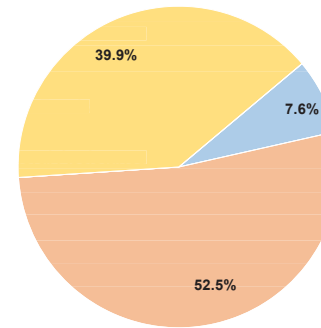
### Sources of Operating Funds Expended

Fare Revenues	\$106,604	7.6%
Local Funds	\$738,017	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$561,390	39.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,406,011</b>	<b>100.0%</b>

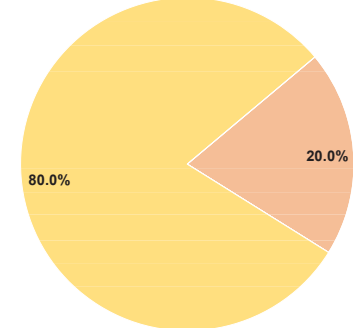
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,342	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,368	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$101,710</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	-	10	\$1,275,549	\$87,044	\$101,710	93,357	298,832	22,244	3.7
Bus	-	1	\$130,462	\$19,560	\$0	13,793	31,593	2,097	4.0
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$1,406,011</b>	<b>\$106,604</b>	<b>\$101,710</b>	<b>107,150</b>	<b>330,425</b>	<b>24,341</b>	

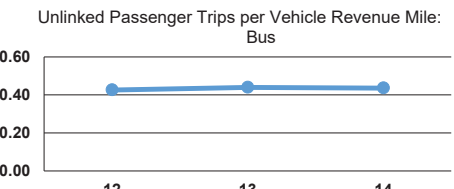
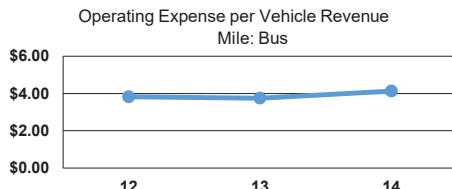
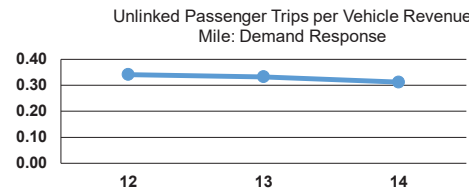
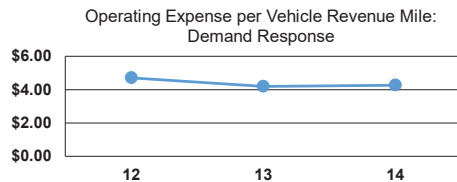
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$57.34
Bus	\$4.13	\$62.21
<b>Total</b>	<b>\$4.26</b>	<b>\$57.76</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.66	0.3	4.2
Bus	\$9.46	0.4	6.6
<b>Total</b>	<b>\$13.12</b>	<b>0.3</b>	<b>4.4</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.