

City of Union City Transit Division (UCT)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
71,329 Population

Service Consumption

422,198 Annual Unlinked Trips (UPT)

Service Supplied

558,489 Annual Vehicle Revenue Miles (VRM)
46,502 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90161

Reporter Type: Small Systems Reporter

Financial Information

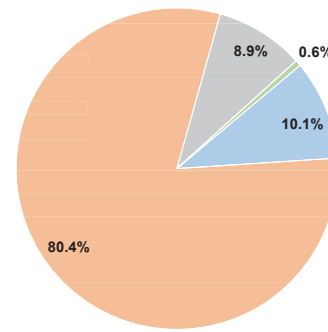
Sources of Operating Funds Expended

Fare Revenues	\$445,563	10.1%
Local Funds	\$3,559,941	80.4%
State Funds	\$396,158	8.9%
Federal Assistance	\$0	0.0%
Other Funds	\$25,559	0.6%
Total Operating Funds Expended	\$4,427,221	100.0%

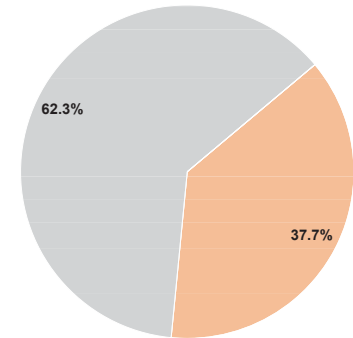
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,232	37.7%
State Funds	\$30,188	62.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,420	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	4	\$886,478	\$51,483	\$0	19,913	86,331	11,150	5.7
Bus	-	13	\$3,540,743	\$394,080	\$48,420	402,285	472,158	35,352	6.6
Total	-	17	\$4,427,221	\$445,563	\$48,420	422,198	558,489	46,502	

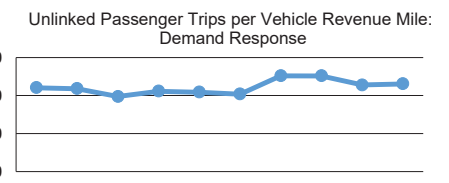
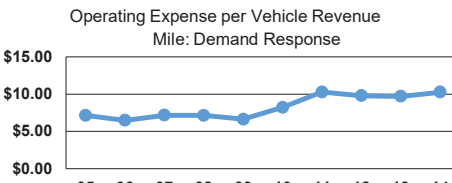
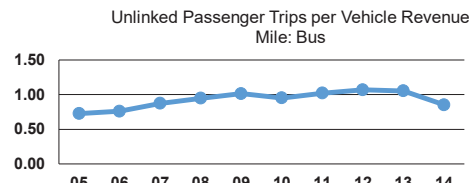
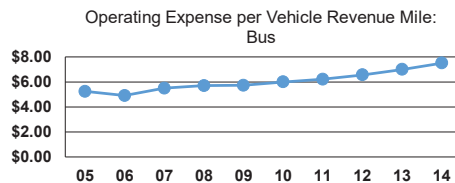
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.27	\$79.50
Bus	\$7.50	\$100.16
Total	\$7.93	\$95.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.52	0.2	1.8
Bus	\$8.80	0.9	11.4
Total	\$10.49	0.8	9.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.