

# City of Vacaville (City Coach)

2014 Annual Agency Profile

Public Works Director: Mr. Steven Hartwig  
707-449-5145

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA  
27 Square Miles  
93,141 Population  
314 Pop. Rank out of 498 UZAs

### Service Area Statistics

27 Square Miles  
93,141 Population

### Service Consumption

523,376 Annual Unlinked Trips (UPT)

### Service Supplied

572,618 Annual Vehicle Revenue Miles (VRM)  
42,539 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 90155

Reporter Type: Small Systems Reporter

## Financial Information

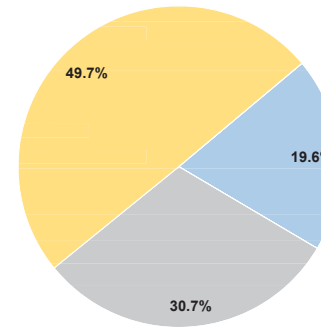
### Sources of Operating Funds Expended

Fare Revenues	\$388,129	19.6%
Local Funds	\$0	0.0%
State Funds	\$606,940	30.7%
Federal Assistance	\$985,000	49.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,980,069</b>	<b>100.0%</b>

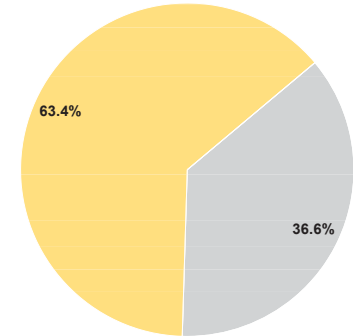
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$761,998	36.6%
Federal Assistance	\$1,320,391	63.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,082,389</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	-	3	\$370,128	\$24,423	\$425,671	12,178	55,257	5,290	3.8
Bus	-	12	\$1,609,941	\$363,706	\$1,656,718	511,198	517,361	37,249	3.8
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$1,980,069</b>	<b>\$388,129</b>	<b>\$2,082,389</b>	<b>523,376</b>	<b>572,618</b>	<b>42,539</b>	

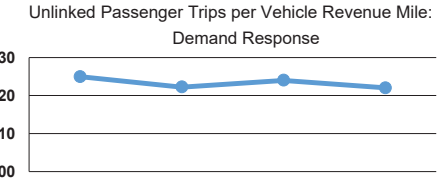
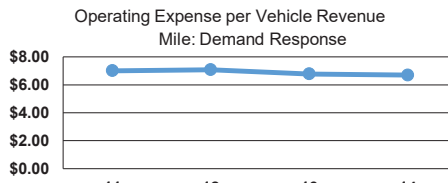
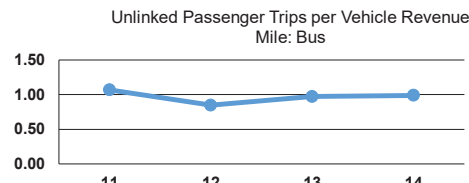
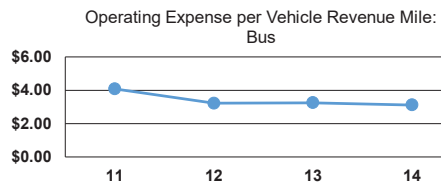
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.70	\$69.97
Bus	\$3.11	\$43.22
<b>Total</b>	<b>\$3.46</b>	<b>\$46.55</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.39	0.2	2.3
Bus	\$3.15	1.0	13.7
<b>Total</b>	<b>\$3.78</b>	<b>0.9</b>	<b>12.3</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.