

Aiken Area Council on Aging, Inc.

2014 Annual Agency Profile

Executive Director: Mr. Scott Murphy

803-648-5447

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC

260 Square Miles

386,787 Population

98 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,071 Square Miles

165,000 Population

Service Consumption

79,102 Annual Unlinked Trips (UPT)

Service Supplied

670,107 Annual Vehicle Revenue Miles (VRM)

40,323 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40235

Reporter Type: Small Systems Reporter

Financial Information

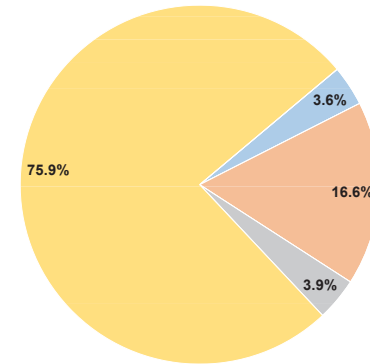
Sources of Operating Funds Expended

Fare Revenues	\$41,721	3.6%
Local Funds	\$190,718	16.6%
State Funds	\$44,535	3.9%
Federal Assistance	\$872,152	75.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,149,126	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	11	-	\$578,487	\$15,591	\$0	42,616	507,816	28,368	4.8
Bus	5	-	\$570,639	\$26,130	\$0	36,486	162,291	11,955	3.1
Total	16	-	\$1,149,126	\$41,721	\$0	79,102	670,107	40,323	

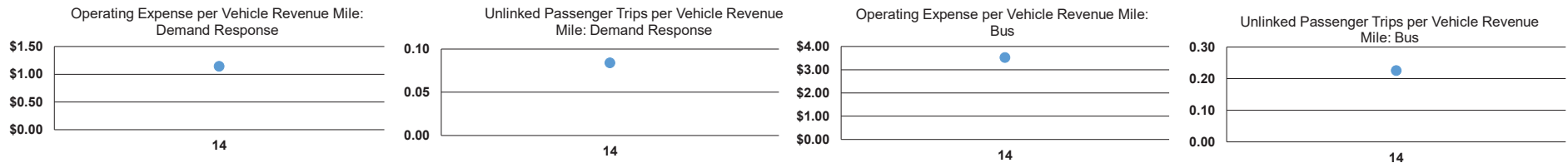
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.14	\$20.39
Bus	\$3.52	\$47.73
Total	\$1.71	\$28.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.57	0.1	1.5
Bus	\$15.64	0.2	3.1
Total	\$14.53	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.