

Berkeley Charleston Dorchester RTMA (RTMA)

2014 Annual Agency Profile

Executive Director: Mr. Ronald Mitchum
843-693-4175

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charleston-North Charleston, SC
293 **Square Miles**
548,404 **Population**
76 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

2,800 **Square Miles**
664,607 **Population**

Service Consumption

103,922 **Annual Unlinked Trips (UPT)**

Service Supplied

1,019,302 **Annual Vehicle Revenue Miles (VRM)**
41,112 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40206

Reporter Type: Small Systems Reporter

Financial Information

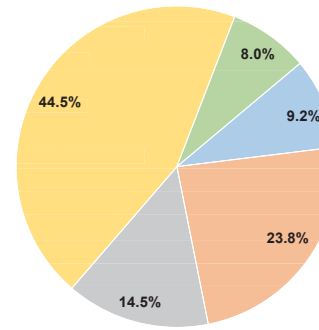
Sources of Operating Funds Expended

Fare Revenues	\$181,532	9.2%
Local Funds	\$472,019	23.8%
State Funds	\$286,797	14.5%
Federal Assistance	\$882,307	44.5%
Other Funds	\$159,113	8.0%
Total Operating Funds Expended	\$1,981,768	100.0%

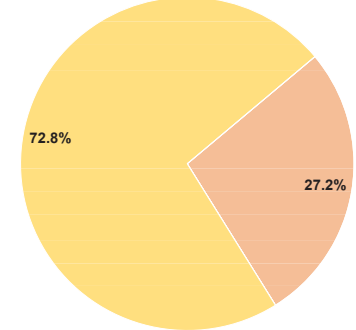
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,025	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$128,309	72.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$176,334	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	22	-	\$1,965,282	\$181,532	\$176,334	97,947	1,006,556	39,986	5.3
Bus	2	-	\$16,486	\$0	\$0	5,975	12,746	1,126	8.0
Total	24	-	\$1,981,768	\$181,532	\$176,334	103,922	1,019,302	41,112	

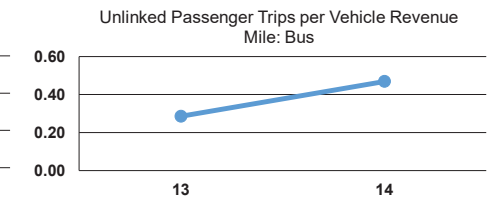
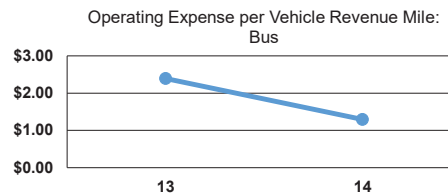
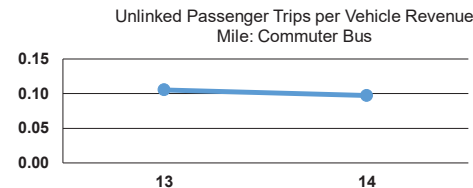
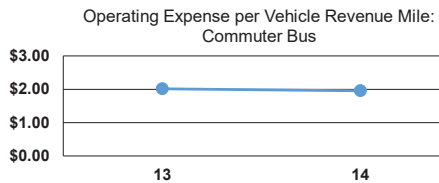
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.95	\$49.15
Bus	\$1.29	\$14.64
Total	\$1.94	\$48.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.06	0.1	2.4
Bus	\$2.76	0.5	5.3
Total	\$19.07	0.1	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.