

# Iredell County Area Transportation Services (ICATS)

2014 Annual Agency Profile

County Manager: Mr. Ron Smith

704-878-3050

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC  
741 Square Miles  
1,249,442 Population  
38 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

576 Square Miles  
161,202 Population

### Service Consumption

73,227 Annual Unlinked Trips (UPT)

### Service Supplied

619,073 Annual Vehicle Revenue Miles (VRM)  
38,552 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40205

Reporter Type: Small Systems Reporter

## Financial Information

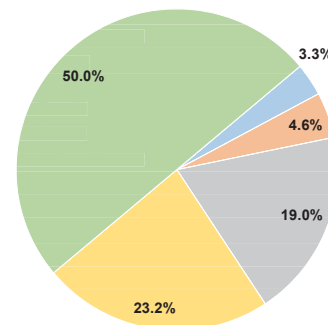
### Sources of Operating Funds Expended

Fare Revenues	\$45,648	3.3%
Local Funds	\$63,634	4.6%
State Funds	\$262,917	19.0%
Federal Assistance	\$321,360	23.2%
Other Funds	\$693,111	50.0%
<b>Total Operating Funds Expended</b>	<b>\$1,386,670</b>	<b>100.0%</b>

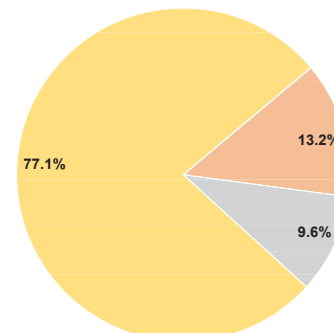
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,981	13.2%
State Funds	\$50,282	9.6%
Federal Assistance	\$402,262	77.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$521,525</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	24	-	\$1,251,747	\$42,140	\$470,780	67,350	558,837	34,801	3.2
Bus	4	-	\$134,923	\$3,508	\$50,745	5,877	60,236	3,751	0.7
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$1,386,670</b>	<b>\$45,648</b>	<b>\$521,525</b>	<b>73,227</b>	<b>619,073</b>	<b>38,552</b>	

### Performance Measures

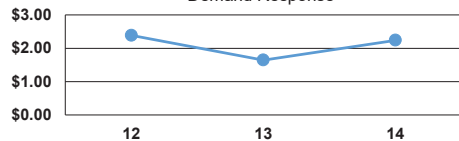
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$35.97
Bus	\$2.24	\$35.97
<b>Total</b>	<b>\$2.24</b>	<b>\$35.97</b>

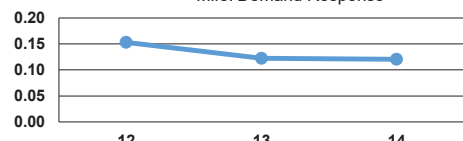
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.59	0.1	1.9
Bus	\$22.96	0.1	1.6
<b>Total</b>	<b>\$18.94</b>	<b>0.1</b>	<b>1.9</b>

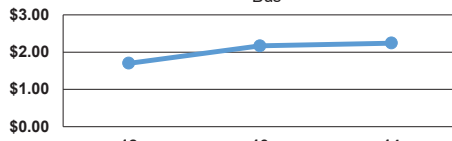
Operating Expense per Vehicle Revenue Mile: Demand Response



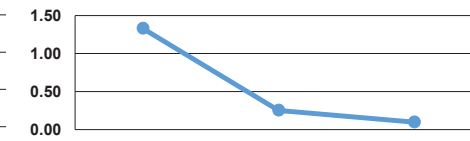
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.