

Municipality of Dorado

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Area Statistics

23 Square Miles
38,165 Population

Service Consumption

38,526 Annual Unlinked Trips (UPT)

Service Supplied

40,004 Annual Vehicle Revenue Miles (VRM)
3,390 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40198

Reporter Type: Small Systems Reporter

Financial Information

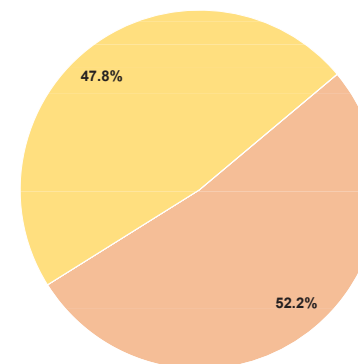
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,762	52.2%
State Funds	\$0	0.0%
Federal Assistance	\$73,913	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,675	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$85,662	\$0	\$0	2,309	4,960	321	3.0
Bus	3	-	\$69,013	\$0	\$0	36,217	35,044	3,069	5.0
Total	5	-	\$154,675	\$0	\$0	38,526	40,004	3,390	

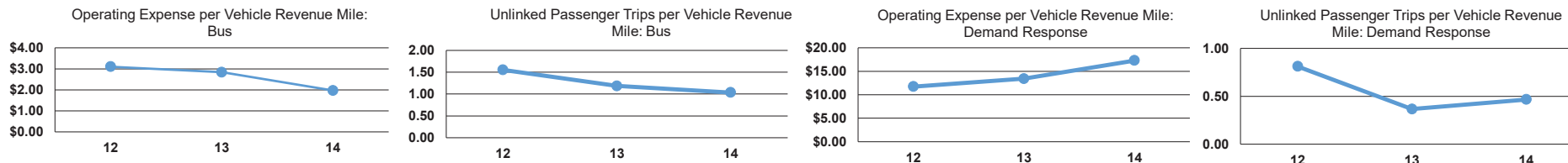
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.27	\$266.86
Bus	\$1.97	\$22.49
Total	\$3.87	\$45.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.10	0.5	7.2
Bus	\$1.91	1.0	11.8
Total	\$4.01	1.0	11.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.