

# Municipality of Mayaguez (MAYAGUEZ MUN)

2014 Annual Agency Profile

Acting Director : Mrs. Esther Krumhansl  
787-834-4100

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Mayaguez, PR  
54 Square Miles  
109,572 Population  
284 Pop. Rank out of 498 UZAs

### Service Area Statistics

11 Square Miles  
40,715 Population

### Service Consumption

338,783 Annual Unlinked Trips (UPT)

### Service Supplied

157,110 Annual Vehicle Revenue Miles (VRM)  
32,760 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40194

Reporter Type: Small Systems Reporter

## Financial Information

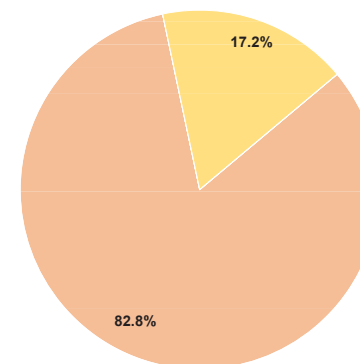
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$463,736	82.8%
State Funds	\$0	0.0%
Federal Assistance	\$96,345	17.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$560,081</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	3	-	\$121,682	\$0	\$0	3,254	46,262	4,680	4.0
Bus	8	-	\$438,399	\$0	\$0	335,529	110,848	28,080	4.0
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$560,081</b>	<b>\$0</b>	<b>\$0</b>	<b>338,783</b>	<b>157,110</b>	<b>32,760</b>	

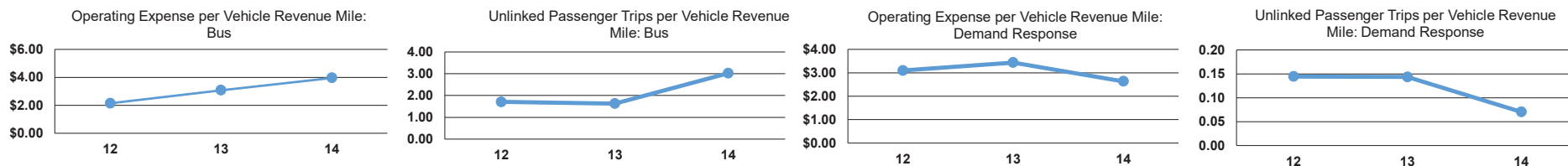
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$26.00
Bus	\$3.96	\$15.61
<b>Total</b>	<b>\$3.56</b>	<b>\$17.10</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.39	0.1	0.7
Bus	\$1.31	3.0	11.9
<b>Total</b>	<b>\$1.65</b>	<b>2.2</b>	<b>10.3</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.