http://www.mayaguez.pr/ P.O. Box 447 Mayaguez, PR 00681

Municipality of Mayaguez (MAYAGUEZ MUN) 2014 Annual Agency Profile

Urbanized Area (UZA) Statistic Mayagnez, PR 54 Square Miles 109,572 Population 284 Pop. Rank out of Service Area Statistics 11 Square Miles 40,715 Population Service Consumption 338,783 Annual Unlinked Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	of 498 UZAs d Trips (UPT) Revenue Miles (VRM) Revenue Hours (VRH)	F Fede Total Operating F Sources F Fede	s of Capital Fun Fare Revenues Local Funds State Funds eral Assistance Other Funds Funds Expended	\$0 \$463,736 \$0 \$96,345 \$0 \$560,081	0.0% 82.8% 0.0% 17.2% 0.0% 100.0%		Operating 82.8%	Funding Sources	
Mayagnez, PR 54 Square Miles 109,572 Population 284 Pop. Rank out of Service Area Statistics 11 Square Miles 40,715 Population Service Consumption 338,783 Annual Unlinked Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	of 498 UZAs d Trips (UPT) Revenue Miles (VRM) Revenue Hours (VRH)	F Fede Total Operating F Sources F Fede	Fare Revenues Local Funds State Funds eral Assistance Other Funds Funds Expended S of Capital Funds Fare Revenues Local Funds State Funds eral Assistance Other Funds Funds Expended	\$0 \$463,736 \$0 \$96,345 \$0 \$560,081 ds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0% 82.8% 0.0% 17.2% 0.0% 100.0%			J.	
54 Square Miles 109,572 Population 284 Pop. Rank out of Service Area Statistics 11 Square Miles 40,715 Population Service Consumption 338,783 Annual Unlinked Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	d Trips (UPT) Revenue Miles (VRM) Revenue Hours (VRH) Reporter	Fede Total Operating F Sources F Fede	Local Funds State Funds eral Assistance Other Funds Funds Expended s of Capital Funds Local Funds State Funds eral Assistance Other Funds Funds Expended	\$463,736 \$0 \$96,345 \$0 \$560,081 ds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	82.8% 0.0% 17.2% 0.0% 100.0%		82.8%	17.2%	
284 Pop. Rank out of Service Area Statistics 11 Square Miles 40,715 Population Service Consumption 338,783 Annual Unlinked Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	d Trips (UPT) Revenue Miles (VRM) Revenue Hours (VRH) Reporter	Total Operating F Sources F Fede	eral Assistance Other Funds Funds Expended S of Capital Funds Fare Revenues Local Funds State Funds eral Assistance Other Funds Funds Expended	\$96,345 \$0 \$560,081 ds Expended \$0 \$0 \$0 \$0 \$0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	17.2%		82.8%	17.2%	
Service Area Statistics 11 Square Miles 40,715 Population Service Consumption 338,783 Annual Unlinked Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	d Trips (UPT) Revenue Miles (VRM) Revenue Hours (VRH) Reporter	Total Operating F Sources F Fede	Other Funds Funds Expended	\$0 \$560,081 ds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0%		82.8%	11.276	
11 Square Miles 40,715 Population Service Consumption 338,783 Annual Unlinked Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	Revenue Miles (VRM) Revenue Hours (VRH) Reporter	Sources F	S of Capital Func- Fare Revenues Local Funds State Funds eral Assistance Other Funds Funds Expended	\$560,081 ds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0	100.0%		82.8%		
11 Square Miles 40,715 Population Service Consumption 338,783 Annual Unlinked Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	Revenue Miles (VRM) Revenue Hours (VRH) Reporter	Sources F	S of Capital Func- Fare Revenues Local Funds State Funds eral Assistance Other Funds Funds Expended	\$560,081 ds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0	100.0%		82.8%		
11 Square Miles 40,715 Population Service Consumption 338,783 Annual Unlinked Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	Revenue Miles (VRM) Revenue Hours (VRH) Reporter	F Fede	Fare Revenues Local Funds State Funds eral Assistance Other Funds Funds Expended	\$0 \$0 \$0 \$0 \$0 \$0 \$0	tics		82.8%		
40,715 Population Service Consumption 338,783 Annual Unlinked Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	Revenue Miles (VRM) Revenue Hours (VRH) Reporter	F Fede	Fare Revenues Local Funds State Funds eral Assistance Other Funds Funds Expended	\$0 \$0 \$0 \$0 \$0 \$0 \$0	tics		82.8%		
40,715 Population Service Consumption 338,783 Annual Unlinked Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	Revenue Miles (VRM) Revenue Hours (VRH) Reporter	F Fede	Fare Revenues Local Funds State Funds eral Assistance Other Funds Funds Expended	\$0 \$0 \$0 \$0 \$0 \$0 \$0	tics		82.8%		
Service Consumption 338,783 Annual Unlinked Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	Revenue Miles (VRM) Revenue Hours (VRH) Reporter	Fede	Local Funds State Funds eral Assistance Other Funds Funds Expended	\$0 \$0 \$0 \$0 \$0	tics		82.8%		
338,783 Annual Unlinked Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	Revenue Miles (VRM) Revenue Hours (VRH) Reporter		State Funds eral Assistance Other Funds Funds Expended	\$0 \$0 \$0 \$0	tics		82.8%		
338,783 Annual Unlinked Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	Revenue Miles (VRM) Revenue Hours (VRH) Reporter		eral Assistance Other Funds Funds Expended	\$0 \$0 \$0	tics		82.8%		
Service Supplied 157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	Revenue Miles (VRM) Revenue Hours (VRH) Reporter		Other Funds Funds Expended	\$0 \$0	tics		82.8%		
157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	Revenue Hours (VRH) Reporter	Total Capital F	Funds Expended	\$0	tics		82.8%		
157,110 Annual Vehicle F 32,760 Annual Vehicle F Database Information NTDID: 40194 Reporter Type: Small Systems R	Revenue Hours (VRH) Reporter	rotal Capital F	·		tics		02.070		
NTDID: 40194 Reporter Type: Small Systems R	•		Modal	Characteris	tics				
Operation Characteristics			Modal	Characteris	tics				
Operation Characteristics									
-									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	3	-	\$121,682	\$0	\$0	3,254	46,262	4,680	4.0
Bus	8	-	\$438.399	\$0	\$0	335.529	110,848	28.080	4.
Fotal	11		\$560,081	\$0	\$0	338,783	157,110	32,760	
Deuferman Mersenne									
Performance Measures	Servic	rice Efficiency						Service Effectiveness	
						C	Operating Expenses		Unlinked Trips pe
	Operating Expenses per	r Operating	Expenses per				per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Vehicle Revenue Mile		Revenue Hour		м	ode		Vehicle Revenue Mile	Hou
Demand Response	\$2.63		\$26.00			emand Response	\$37.39	0.1	0.7
Bus	\$3.96		\$20.00		Bu		\$1.31	3.0	11.9
Total	\$3.56		\$17.10			otal	\$1.65	2.2	10.3
ισται	\$3.56	,	φ17.1U		10	Jiai	\$1.65	2.2	10.3
Operating Expense per Vehicle F Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus			Operating	Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Demand Response Mile: Demand Response		os per Vehicle Revenue d Response		
.00	4.00			\$4.00		20110100000100	0.20		1
.00	3.00			\$3.00			0.15		
00					-				
.00	2.00			\$2.00			0.10		

\$1.00

\$0.00

12

13

14

0.05

0.00

12

13

14

14

Notes:

\$0.00

12

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

14

13

0.00

12

13