P.O. Box 1603 San Sebastian, PR 00685

Municipality of San Sebastian (MSS) 2014 Annual Agency Profile

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sou	Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
Aguadilla-Isabela-San Sebastian, PR			Fare Revenues	\$0	0.0%					
239 Squar	re Miles		Local Funds	\$114,763	100.0%					
306,196 Popul	lation		State Funds	\$0	0.0%					
124 Pop. Rank out of 498 UZAs			Federal Assistance	\$0	0.0%					
-			Other Funds	\$0	0.0%					
		Total Oper	ating Funds Expended	\$114,763	100.0%					
			•							
Service Area Statistic	S									
71 Squa	re Miles	Se	ources of Capital Fur	nds Expended						
41,947 Population			Fare Revenues	\$0	0.0%					
			Local Funds	\$2,374	100.0%					
Service Consumption			State Funds	\$0	0.0%					
8,497 Annual Unlinked Trips (UPT)			Federal Assistance	\$0 \$0	0.0%	100.0%		100.0%		
0,497 Annu			Other Funds	\$0 \$0	0.0%					
O amala a O amalia d		-		-						
Service Supplied			pital Funds Expended	\$2,374	100.0%					
	al Vehicle Revenue Miles (VRM									
3,017 Annu	al Vehicle Revenue Hours (VR	n)								
Detekses Information										
Database Information										
NTDID: 40183										
Reporter Type: Small	Systems Reporter									
			Modal	Characteris	stics					
Operation Characteri	stics									
		s Operated								
		Vehicles Operated								
		at Maximum Service			11					
	Disc. of	_ .		-	Uses of	A I	A I . / . I			
	Directly	Purcha		Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag	
Mode	Operated	Transporta		Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
Demand Response	1		- \$36,060	\$0	\$0	2,411	17,005	1,175	3.	
Bus	2		- \$78,703	\$0	\$2,374	6,086	9,643	1,842	5.	
Total	3		- \$114,763	\$0	\$2,374	8,497	26,648	3,017		
Performance Measure										
		Service Efficiency	/					Service Effectiveness		
							Operating Expenses		Unlinked Trips pe	
	Operating Expense	es per Ope	rating Expenses per				per Unlinked	Unlinked Trips per	Vehicle Revenu	
Mode	Vehicle Reven	ue Mile Vo	ehicle Revenue Hour		M	lode	Passenger Trip	Vehicle Revenue Mile	Hou	
Demand Response		\$2.12	\$30.69			emand Response	\$14.96	0.1	2.	
Bus		\$8.16	\$42.73			us	\$12.93	0.6	3.	
Total		\$4.31	\$38.04			otal	\$13.51	0.3	2.	
		÷	400.0 1				\$10.01	0.0		
Operating Expense	per Vehicle Revenue Mile:	Inlinked D	assenger Trips per Vehicle	Revenue	Operation	g Expense per Vehic	le Revenue Milo:	l Inlinked Passenger Tr	ips per Vehicle Revenue	
Operating Expense	Bus	UTIIITIKEU Pa	Mile: Bus	1 CVCHUC	Operatin	Demand Respo			nd Response	
0.00		80		\$10.00		Bomana Kospo	0.60			
	0.									
5.00							0.40			
		40		\$5.00						
	0.	20					0.20	-		
0.00	13 14 0.	12	13 14	\$0.00			0.00		· · · · ·	

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.