Ashland Bus System (ABS) 99 15th Street 2014 Annual Agency Profile

Public Works Director: Mr. Marion Russell 606-327-2007

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH 130 Square Miles 202,637 Population

178 Pop. Rank out of 498 UZAs

Financial Information



Fare Revenues \$61.760 6.3% Local Funds \$403,653 41.1% 2.5% State Funds \$25,000 Federal Assistance \$491,578 50.1% Other Funds 0.0% \$46

Total Operating Funds Expended \$982,037 100.0%

> Sources of Capital Funds Expended Fare Revenues

> > Local Funds

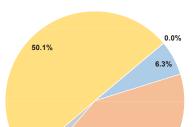
State Funds

Other Funds

Federal Assistance

Total Capital Funds Expended

Operating Funding Sources



2.5%

Service Area Statistics

Ashland, KY 41105

17 Square Miles 23,540 Population

Service Consumption

139,073 Annual Unlinked Trips (UPT)

Service Supplied

188,285 Annual Vehicle Revenue Miles (VRM) 17,661 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40016

Reporter Type: Small Systems Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	4	-	\$200,601	\$16,871	\$0	11,318	53,649	7,035	8.0
Bus	6	-	\$781,436	\$44,889	\$0	127,755	134,636	10,626	7.0
Total	10	_	\$982.037	\$61,760	\$0	139.073	188.285	17.661	

Performance Measures

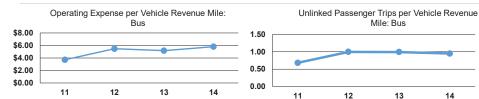
Service Efficiency

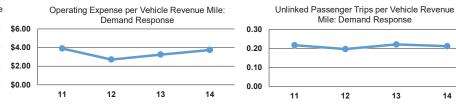
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$28.51
Bus	\$5.80	\$73.54
Total	\$5.22	\$55.60

Service Effectiveness

41.1%

Mode	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.72	0.2	1.6
Bus	\$6.12	0.9	12.0
Total	\$7.06	0.7	7.9





Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.