

City of Jacksonville (Jacksonville Transit)

2014 Annual Agency Profile

Deputy City Manager: Mr. Ronald Massey
910 938 5200

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC

71 Square Miles
105,419 Population
294 Pop. Rank out of 498 UZAs

Service Area Statistics

47 Square Miles
70,145 Population

Service Consumption

117,998 Annual Unlinked Trips (UPT)

Service Supplied

309,429 Annual Vehicle Revenue Miles (VRM)
18,338 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40166

Reporter Type: Small Systems Reporter

Financial Information

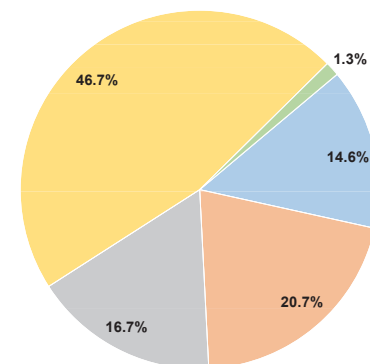
Sources of Operating Funds Expended

Fare Revenues	\$137,689	14.6%
Local Funds	\$195,879	20.7%
State Funds	\$158,170	16.7%
Federal Assistance	\$441,049	46.7%
Other Funds	\$12,137	1.3%
Total Operating Funds Expended	\$944,924	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	2	\$69,740	\$13,732	\$0	4,795	31,095	2,021	
Bus	-	9	\$875,184	\$123,957	\$0	113,203	278,334	16,317	5.4
Total	-	11	\$944,924	\$137,689	\$0	117,998	309,429	18,338	

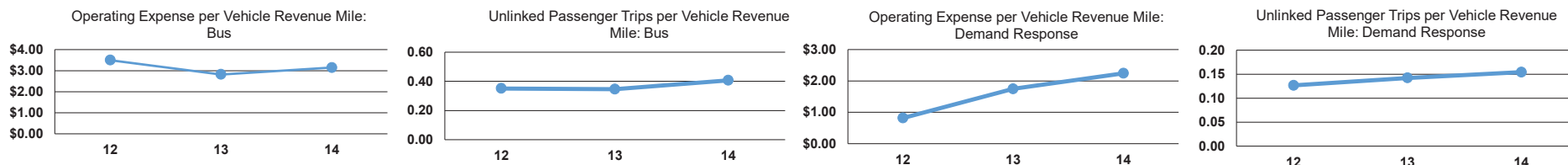
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$34.51
Bus	\$3.14	\$53.64
Total	\$3.05	\$51.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.54	0.2	2.4
Bus	\$7.73	0.4	6.9
Total	\$8.01	0.4	6.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.