

Cherokee County Board of Commissioners (CATS)

2014 Annual Agency Profile

County Manager: Mr. Jerry Cooper
678-493-6001

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

18 Square Miles
19,158 Population

Service Consumption

80,948 Annual Unlinked Trips (UPT)

Service Supplied

294,763 Annual Vehicle Revenue Miles (VRM)
19,480 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40161

Reporter Type: Small Systems Reporter

Financial Information

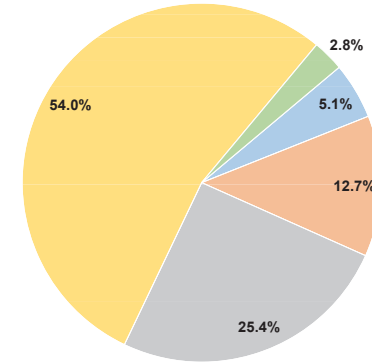
Sources of Operating Funds Expended

Fare Revenues	\$47,011	5.1%
Local Funds	\$117,524	12.7%
State Funds	\$235,187	25.4%
Federal Assistance	\$499,471	54.0%
Other Funds	\$26,180	2.8%
Total Operating Funds Expended	\$925,373	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	10	-	\$742,430	\$26,180	\$0	49,674	234,264	16,092	2.0
Bus	2	-	\$182,943	\$20,831	\$0	31,274	60,499	3,388	4.0
Total	12	-	\$925,373	\$47,011	\$0	80,948	294,763	19,480	

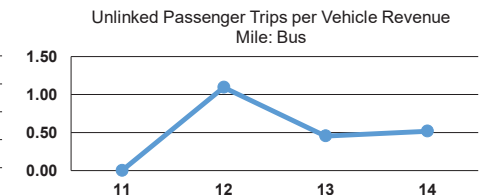
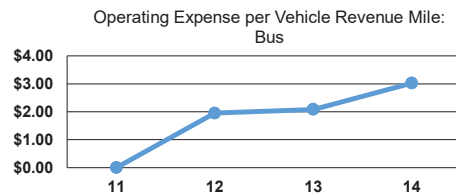
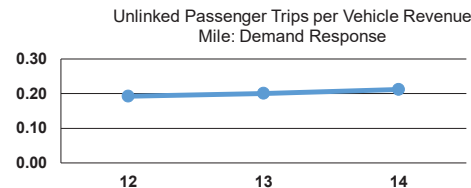
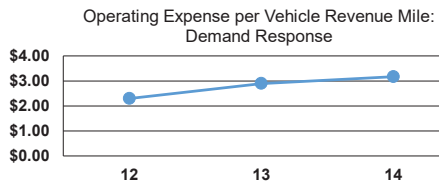
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$46.14
Bus	\$3.02	\$54.00
Total	\$3.14	\$47.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	0.2	3.1
Bus	\$5.85	0.5	9.2
Total	\$11.43	0.3	4.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.