

Franklin Transit Authority (FTA)

2014 Annual Agency Profile

Executive Director: Ms. Debbie Henry
615-628-0264

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
62,608 Population

Service Consumption

75,579 Annual Unlinked Trips (UPT)

Service Supplied

285,369 Annual Vehicle Revenue Miles (VRM)
23,615 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40162

Reporter Type: Small Systems Reporter

Financial Information

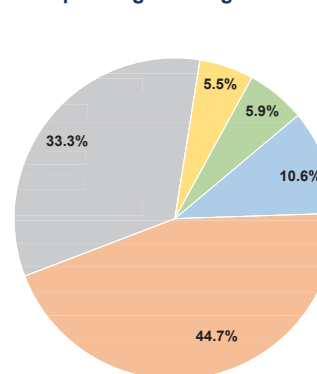
Sources of Operating Funds Expended

Fare Revenues	\$79,341	10.6%
Local Funds	\$335,099	44.7%
State Funds	\$249,649	33.3%
Federal Assistance	\$40,938	5.5%
Other Funds	\$44,432	5.9%
Total Operating Funds Expended	\$749,459	100.0%

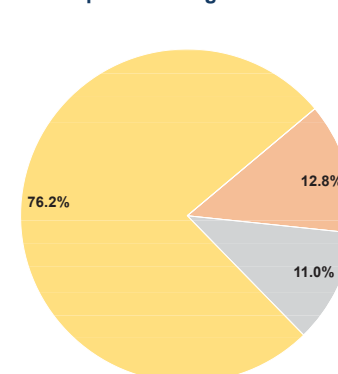
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$109,838	12.8%
State Funds	\$94,975	11.0%
Federal Assistance	\$655,392	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$860,205	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	4	\$398,520	\$54,202	\$489,414	25,681	150,749	13,235	3.6
Bus	-	3	\$350,939	\$25,139	\$370,791	49,898	134,620	10,380	4.0
Total	-	7	\$749,459	\$79,341	\$860,205	75,579	285,369	23,615	

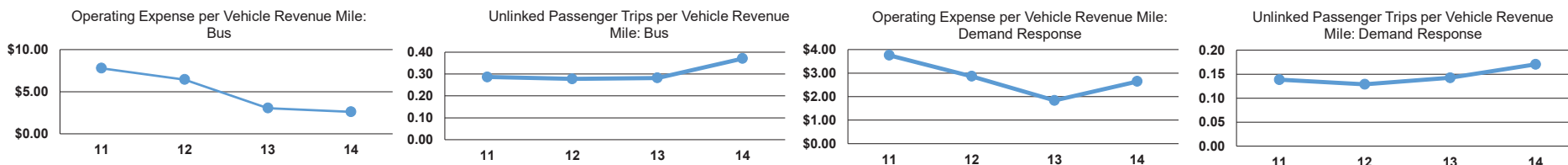
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$30.11
Bus	\$2.61	\$33.81
Total	\$2.63	\$31.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.2	1.9
Bus	\$7.03	0.4	4.8
Total	\$9.92	0.3	3.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode MB/PT.

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