

Hernando County Board of County Commissioners (The Bus)

2014 Annual Agency Profile

Assistant County Administrator: Mr. Ronald Pianta
352-754-4057

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spring Hill, FL
115 Square Miles
148,220 Population
221 Pop. Rank out of 498 UZAs

Service Area Statistics

63 Square Miles
87,136 Population

Service Consumption

105,783 Annual Unlinked Trips (UPT)

Service Supplied

345,294 Annual Vehicle Revenue Miles (VRM)
19,234 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40146

Reporter Type: Small Systems Reporter

Financial Information

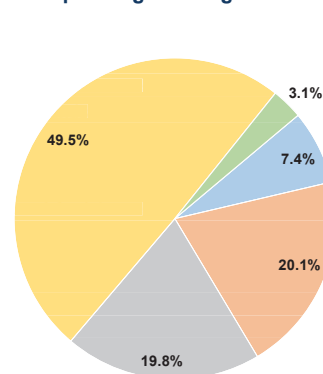
Sources of Operating Funds Expended

Fare Revenues	\$103,076	7.4%
Local Funds	\$277,884	20.1%
State Funds	\$274,052	19.8%
Federal Assistance	\$685,511	49.5%
Other Funds	\$43,453	3.1%
Total Operating Funds Expended	\$1,383,976	100.0%

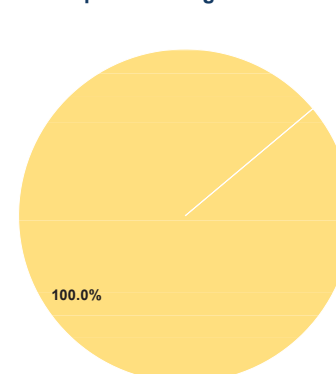
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$213,558	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$213,558	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	5	\$540,696	\$34,943	\$41,903	16,143	120,129	6,775	3.5
Bus	-	4	\$843,282	\$68,133	\$171,656	89,640	225,165	12,459	7.3
Total	-	9	\$1,383,978	\$103,076	\$213,559	105,783	345,294	19,234	

Performance Measures

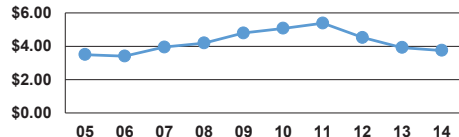
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$79.81
Bus	\$3.75	\$67.68
Total	\$4.01	\$71.95

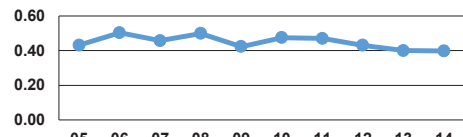
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.49	0.1	2.4
Bus	\$9.41	0.4	7.2
Total	\$13.08	0.3	5.5

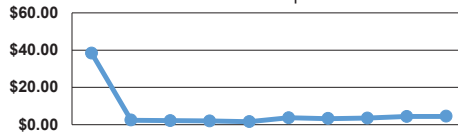
Operating Expense per Vehicle Revenue Mile: Bus



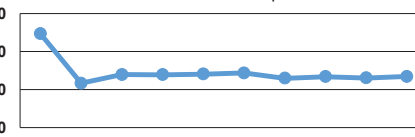
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.