

# Town of Cary (CTRAN)

## 2014 Annual Agency Profile

Interim Town Manager: Mr. Mike Bajorek  
919-469-4003

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC

518 Square Miles  
884,891 Population  
50 Pop. Rank out of 498 UZAs

#### Service Area Statistics

55 Square Miles  
153,800 Population

#### Service Consumption

342,864 Annual Unlinked Trips (UPT)

#### Service Supplied

831,201 Annual Vehicle Revenue Miles (VRM)  
55,688 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 40143

Reporter Type: Small Systems Reporter

### Financial Information

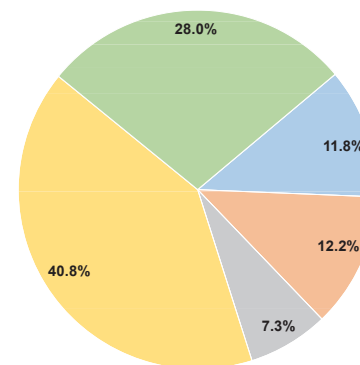
#### Sources of Operating Funds Expended

Fare Revenues	\$307,846	11.8%
Local Funds	\$318,859	12.2%
State Funds	\$190,616	7.3%
Federal Assistance	\$1,067,609	40.8%
Other Funds	\$733,498	28.0%
<b>Total Operating Funds Expended</b>	<b>\$2,618,428</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	-	16	\$1,074,820	\$134,756	\$0	40,997	355,654	22,963	4.1
Bus	-	9	\$1,543,608	\$173,090	\$0	301,867	475,547	32,725	4.5
<b>Total</b>	<b>-</b>	<b>25</b>	<b>\$2,618,428</b>	<b>\$307,846</b>	<b>\$0</b>	<b>342,864</b>	<b>831,201</b>	<b>55,688</b>	

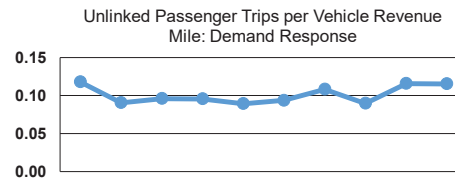
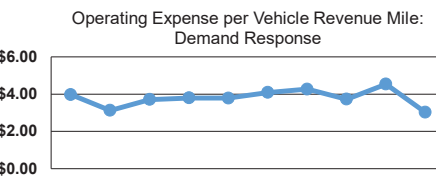
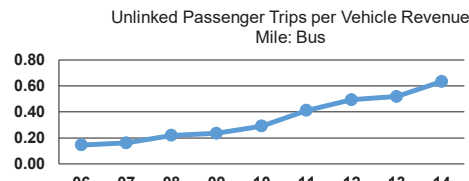
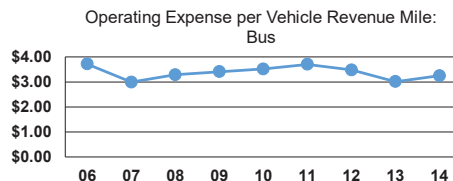
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$46.81
Bus	\$3.25	\$47.17
<b>Total</b>	<b>\$3.15</b>	<b>\$47.02</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.22	0.1	1.8
Bus	\$5.11	0.6	9.2
<b>Total</b>	<b>\$7.64</b>	<b>0.4</b>	<b>6.2</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.