http://www.municipiodebayamon.com/ PR-2 km. 11 Bayamon, PR 00960

Municipality of Bayamon (BPTS) 2014 Annual Agency Profile

	ormation			Fi	nancial Ir	nformation			
Irbanized Area (UZA) Statisti	cs - 2010 Census	Sources of Operating Funds Expended				Operating	g Funding Sources	Capital Fundi	ing Sources
an Juan, PR		F	are Revenues	\$0	0.0%				-
867 Square Miles			Local Funds	\$324,479	100.0%				
2,148,346 Population			State Funds	\$0	0.0%				
21 Pop. Rank out	of 498 UZAs	Fede	eral Assistance	\$0	0.0%				
•			Other Funds	\$0	0.0%				
		Total Operating F		\$324,479	100.0%				
				,,					8.2%
ervice Area Statistics									
15 Square Miles		Sources	of Capital Fun	ds Expended	ł				
65,706 Population			are Revenues	\$0	0.0%			2	
			Local Funds	\$75,509	8.2%				
ervice Consumption			State Funds	\$0 \$0	0.0%			91.8%	
187,698 Annual Unlinked Trips (UPT)		Federal Assistance		\$842,272	91.8%	100.0%			
		Other Funds		\$042,272 \$0	0.0%				
ervice Supplied		Total Capital E	unds Expended	\$917,781	100.0%				
	e Revenue Miles (VRM)	Total Capital F	ands Expended	φσ11,101	100.070				
	e Revenue Hours (VRH)								
,									
atabase Information									
NTDID: 40137									
Reporter Type: Small Systems	Reporter								
	1		Modal	Characteri	stics				
peration Characteristics			mouur	onaraoton	01100				
peration characteristics		- 1 - J							
	Vehicles Operation								
	at Maximum Se	ervice							
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	Directly Operated		Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
emand Response	Directly Operated 2	Purchased	Expenses \$76,829	Revenues \$0	Capital Funds \$0	Unlinked Trips 2,577	Revenue Miles 16,064	Revenue Hours 1,718	in Yea
emand Response us	Directly Operated 2 6	Purchased	Expenses \$76,829 \$247,650	Revenues \$0 \$0	Capital Funds \$0 \$917,781	Unlinked Trips 2,577 185,121	Revenue Miles 16,064 52,084	Revenue Hours 1,718 12,940	in Yea
emand Response us	Directly Operated 2	Purchased	Expenses \$76,829	Revenues \$0	Capital Funds \$0	Unlinked Trips 2,577	Revenue Miles 16,064	Revenue Hours 1,718	in Yea
emand Response us otal	Directly Operated 2 6	Purchased	Expenses \$76,829 \$247,650	Revenues \$0 \$0	Capital Funds \$0 \$917,781	Unlinked Trips 2,577 185,121	Revenue Miles 16,064 52,084	Revenue Hours 1,718 12,940	in Yea
emand Response us otal	Directly Operated 2 6 8	Purchased Transportation - - -	Expenses \$76,829 \$247,650	Revenues \$0 \$0	Capital Funds \$0 \$917,781	Unlinked Trips 2,577 185,121	Revenue Miles 16,064 52,084 68,148	Revenue Hours 1,718 12,940 14,658	in Yea
emand Response us otal	Directly Operated 2 6 8	Purchased	Expenses \$76,829 \$247,650	Revenues \$0 \$0	Capital Funds \$0 \$917,781	Unlinked Trips 2,577 185,121	Revenue Miles 16,064 52,084 68,148	Revenue Hours 1,718 12,940	in Yea
emand Response us otal	Directly Operated 2 6 8	Purchased Transportation - - -	Expenses \$76,829 \$247,650	Revenues \$0 \$0	Capital Funds \$0 \$917,781	Unlinked Trips 2,577 185,121	Revenue Miles 16,064 52,084 68,148	Revenue Hours 1,718 12,940 14,658	in Yea
emand Response us otal	Directly Operated 2 6 8	Purchased Transportation - - e Efficiency	Expenses \$76,829 \$247,650	Revenues \$0 \$0	Capital Funds \$0 \$917,781	Unlinked Trips 2,577 185,121	Revenue Miles 16,064 52,084 68,148	Revenue Hours 1,718 12,940 14,658	in Yea
emand Response us otal erformance Measures	Directly Operated 2 6 8 Service Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating	Expenses \$76,829 \$247,650 \$324,479	Revenues \$0 \$0	Capital Funds \$0 \$917,781 \$917,781	Unlinked Trips 2,577 185,121	Revenue Miles 16,064 52,084 68,148 Operating Expenses per Unlinked	Revenue Hours 1,718 12,940 14,658 Service Effectiveness	Unlinked Trips p Vehicle Reven
emand Response us otal erformance Measures ode emand Response	Directly Operated 2 6 8 Service Operating Expenses per Vehicle Revenue Mile \$4.78	Purchased Transportation - - e Efficiency Operating	Expenses \$76,829 \$247,650 \$324,479 Expenses per Revenue Hour \$44.72	Revenues \$0 \$0	Capital Funds \$0 \$917,781 \$917,781	Unlinked Trips 2,577 185,121 187,698 Mode Demand Response	Revenue Miles 16,064 52,084 68,148 Operating Expenses per Unlinked Passenger Trip \$29.81	Revenue Hours 1,718 12,940 14,658 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Yeau Unlinked Trips p Vehicle Reven Ho
lode emand Response us otal erformance Measures lode emand Response us	Directly Operated 2 6 8 Service Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating	Expenses \$76,829 \$247,650 \$324,479 Expenses per Revenue Hour	Revenues \$0 \$0	Capital Funds \$0 \$917,781 \$917,781	Unlinked Trips 2,577 185,121 187,698	Revenue Miles 16,064 52,084 68,148 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 1,718 12,940 14,658 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Average Fleet A in Year 5 5 6 7 8 9 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
emand Response us otal erformance Measures ode emand Response us	Directly Operated 2 6 8 Service Operating Expenses per Vehicle Revenue Mile \$4.78	Purchased Transportation - - e Efficiency Operating	Expenses \$76,829 \$247,650 \$324,479 Expenses per Revenue Hour \$44.72	Revenues \$0 \$0	Capital Funds \$0 \$917,781 \$917,781	Unlinked Trips 2,577 185,121 187,698 Mode Demand Response	Revenue Miles 16,064 52,084 68,148 Operating Expenses per Unlinked Passenger Trip \$29.81	Revenue Hours 1,718 12,940 14,658 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Yeau 5 Unlinked Trips p Vehicle Reven Ho
emand Response us otal erformance Measures lode emand Response us	Directly Operated 2 6 8 Service Operating Expenses per Vehicle Revenue Mile \$4.78 \$4.75	Purchased Transportation - - e Efficiency Operating	Expenses \$76,829 \$247,650 \$324,479 Expenses per Revenue Hour \$44.72 \$19.14	Revenues \$0 \$0	Capital Funds \$0 \$917,781 \$917,781	Unlinked Trips 2,577 185,121 187,698 Mode Demand Response Bus	Revenue Miles 16,064 52,084 68,148 Operating Expenses per Unlinked Passenger Trip \$29.81 \$1.34	Revenue Hours 1,718 12,940 14,658 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 3.6	in Yeau 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
eemand Response us otal eerformance Measures lode eemand Response us otal Operating Expense per Vehicle	Directly Operated 2 6 8 Service Operating Expenses per Vehicle Revenue Mile \$4.78 \$4.75 \$4.76	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$76,829 \$247,650 \$324,479 Expenses per Revenue Hour \$44.72 \$19.14 \$22.14 er Trips per Vehicle F	Revenues \$0 \$0 \$0	Capital Funds \$0 \$917,781 \$917,781	Unlinked Trips 2,577 185,121 187,698 Mode Demand Response Sus Total	Revenue Miles 16,064 52,084 68,148 Operating Expenses per Unlinked Passenger Trip \$29,81 \$1.34 \$1.73 cle Revenue Mile:	Revenue Hours 1,718 12,940 14,658 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 3.6 2.8 Unlinked Passenger Tr	in Yeau Unlinked Trips p Vehicle Reven Ho 12
emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle Bus	Directly Operated 2 6 8 Service Operating Expenses per Vehicle Revenue Mile \$4.78 \$4.75 \$4.76	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$76,829 \$247,650 \$324,479 Expenses per Revenue Hour \$44.72 \$19.14 \$22.14	Revenues \$0 \$0 \$0	Capital Funds \$0 \$917,781 \$917,781 \$917,781 M E E T Operati	Unlinked Trips 2,577 185,121 187,698 Mode Demand Response Bus	Revenue Miles 16,064 52,084 68,148 Operating Expenses per Unlinked Passenger Trip \$29,81 \$1.34 \$1.73 cle Revenue Mile: onse	Revenue Hours 1,718 12,940 14,658 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 3.6 2.8 Unlinked Passenger Tr Mile: Dema	Unlinked Trips p Vehicle Reven Ho
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Bus	Directly Operated 2 6 8 Service Operating Expenses per Vehicle Revenue Mile \$4.78 \$4.75 \$4.76 e Revenue Mile:	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$76,829 \$247,650 \$324,479 Expenses per Revenue Hour \$44.72 \$19.14 \$22.14 er Trips per Vehicle F	Revenues \$0 \$0 \$0	Capital Funds \$0 \$917,781 \$917,781 \$917,781 M E E T Operati	Unlinked Trips 2,577 185,121 187,698 Mode Demand Response Sus Total	Revenue Miles 16,064 52,084 68,148 Operating Expenses per Unlinked Passenger Trip \$29,81 \$1.34 \$1.73 cle Revenue Mile:	Revenue Hours 1,718 12,940 14,658 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 3.6 2.8 Unlinked Passenger Tr Mile: Dema	in Yea Unlinked Trips p Vehicle Reven Ho 1: rips per Vehicle Reven
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Bus	Directly Operated 2 6 8 Service Operating Expenses per Vehicle Revenue Mile \$4.78 \$4.75 \$4.76	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$76,829 \$247,650 \$324,479 Expenses per Revenue Hour \$44.72 \$19.14 \$22.14 er Trips per Vehicle F	Revenues \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$917,781 \$917,781 \$917,781 M C E T Operati	Unlinked Trips 2,577 185,121 187,698 Mode Demand Response Sus Total	Revenue Miles 16,064 52,084 68,148 Operating Expenses per Unlinked Passenger Trip \$29,81 \$1.34 \$1.73 cle Revenue Mile: onse 0.30	Revenue Hours 1,718 12,940 14,658 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 3.6 2.8 Unlinked Passenger Tr Mile: Dema	in Yea Unlinked Trips p Vehicle Reven Ho 1: rips per Vehicle Reven
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Bus	Directly Operated 2 6 8 Service Operating Expenses per Vehicle Revenue Mile \$4.78 \$4.75 \$4.76 e Revenue Mile:	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$76,829 \$247,650 \$324,479 Expenses per Revenue Hour \$44.72 \$19.14 \$22.14 er Trips per Vehicle F	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$917,781 \$917,781 \$917,781 M C E T Operati	Unlinked Trips 2,577 185,121 187,698 Mode Demand Response Sus Total	Revenue Miles 16,064 52,084 68,148 Operating Expenses per Unlinked Passenger Trip \$29,81 \$1.34 \$1.73 cle Revenue Mile: onse	Revenue Hours 1,718 12,940 14,658 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 3.6 2.8 Unlinked Passenger Tr Mile: Dema	in Yea Unlinked Trips p Vehicle Reven Ho 1: rips per Vehicle Reven
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Bus	Directly Operated 2 6 8 Service Operating Expenses per Vehicle Revenue Mile \$4.78 \$4.75 \$4.76 e Revenue Mile: 4.00 3.00	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$76,829 \$247,650 \$324,479 Expenses per Revenue Hour \$44.72 \$19.14 \$22.14 er Trips per Vehicle F	Revenues \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$917,781 \$917,781 \$917,781 M C E T Operati	Unlinked Trips 2,577 185,121 187,698 Mode Demand Response Sus Total	Revenue Miles 16,064 52,084 68,148 Operating Expenses per Unlinked Passenger Trip \$29,81 \$1.34 \$1.73 cle Revenue Mile: onse 0.30	Revenue Hours 1,718 12,940 14,658 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 3.6 2.8 Unlinked Passenger Tr Mile: Dema	in Yea Unlinked Trips y Vehicle Reven Ho 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
eemand Response us otal eerformance Measures lode eemand Response us otal Operating Expense per Vehicle Bus	Directly Operated 2 6 8 Service Operating Expenses per Vehicle Revenue Mile \$4.76 \$4.76 e Revenue Mile: 4.00 2.00 1.00 0.00	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$76,829 \$247,650 \$324,479 Expenses per Revenue Hour \$44.72 \$19.14 \$22.14 er Trips per Vehicle F	Revenues \$0 \$0 \$0 \$0 \$0 Revenue \$15.00 \$10.00 \$5.00	Capital Funds \$0 \$917,781 \$917,781 \$917,781 \$917,781	Unlinked Trips 2,577 185,121 187,698 Mode Demand Response Sus Total	Revenue Miles 16,064 52,084 68,148 Operating Expenses per Unlinked Passenger Trip \$29,81 \$1.34 \$1.73 cle Revenue Mile: onse 0.30 0.20 0.10	Revenue Hours 1,718 12,940 14,658 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 3.6 2.8 Unlinked Passenger Tr Mile: Dema	in Yeau Unlinked Trips p Vehicle Reven Ho 12
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Bus 0 0	Directly Operated 2 6 8 Service Operating Expenses per Vehicle Revenue Mile \$4.78 \$4.75 \$4.76 e Revenue Mile: 4.00 3.00 2.00	Purchased Transportation - - e Efficiency Operating Vehicle F	Expenses \$76,829 \$247,650 \$324,479 Expenses per Revenue Hour \$44.72 \$19.14 \$22.14 er Trips per Vehicle F	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15.00 \$10.00 \$10.00 \$5.00	Capital Funds \$0 \$917,781 \$917,781 \$917,781 \$917,781	Unlinked Trips 2,577 185,121 187,698 Mode Demand Response Sus Total	Revenue Miles 16,064 52,084 68,148 Operating Expenses per Unlinked Passenger Trip \$29.81 \$1.34 \$1.73 cle Revenue Mile: onse 0.30 0.20	Revenue Hours 1,718 12,940 14,658 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 3.6 2.8 Unlinked Passenger Tr Mile: Dema	in Yeau 5 5 0 0 0 0 0 0 0 12 12 12 12 12 12 12 12 12 12 12 12 12