

Municipality of Bayamon (BPTS)

2014 Annual Agency Profile

Mayor: Hon. Ramon Rivera

787-787-7095

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles

65,706 Population

Service Consumption

187,698 Annual Unlinked Trips (UPT)

Service Supplied

68,148 Annual Vehicle Revenue Miles (VRM)

14,658 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40137

Reporter Type: Small Systems Reporter

Financial Information

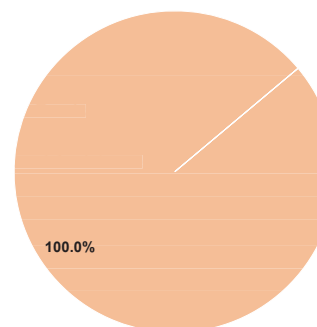
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$324,479	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$324,479	100.0%

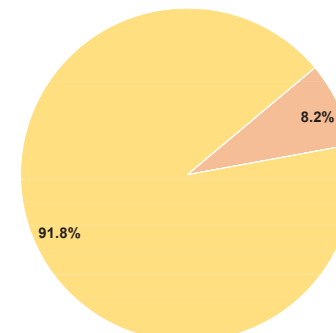
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,509	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$842,272	91.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$917,781	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$76,829	\$0	\$0	2,577	16,064	1,718	5.3
Bus	6	-	\$247,650	\$0	\$917,781	185,121	52,084	12,940	8.8
Total	8	-	\$324,479	\$0	\$917,781	187,698	68,148	14,658	

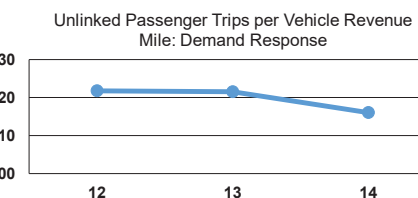
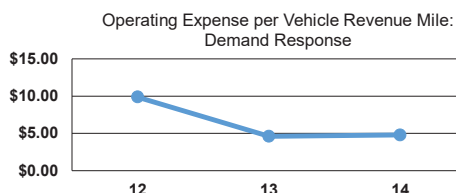
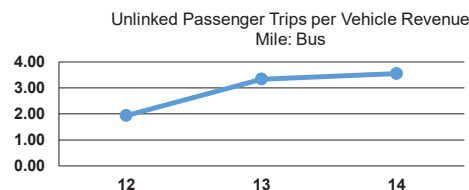
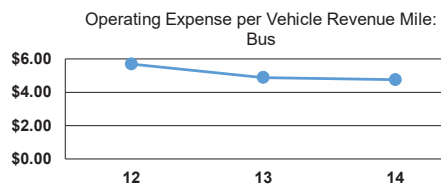
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$44.72
Bus	\$4.75	\$19.14
Total	\$4.76	\$22.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.81	0.2	1.5
Bus	\$1.34	3.6	14.3
Total	\$1.73	2.8	12.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.