http://www.ridegateway.com/ P. O. Box 227 Goldsboro, NC 27533

Goldsboro-Wayne Transportation Authority (GATEWAY) 2014 Annual Agency Profile

General	Information			Fi	nancial In	nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources	Sources of Operating Funds Expended				Funding Sources	Capital Fundi	ng Sources
Goldsboro, NC		I	are Revenues	\$152,578	5.7%				
53 Square Mi	les		Local Funds	\$281,567	10.6%				
61,054 Population	n		State Funds	\$537,596	20.2%				
442 Pop. Rank	out of 498 UZAs	Fede	eral Assistance	\$613,048	23.0%				
Other UZAs Served			Other Funds	\$1.079.797	40.5%	40.5%			
North Carolina Non-UZA		Total Operating F	• • • • • • • • • • • • • • • • • • • •	\$2,664,586	100.0%		5.7%		
Service Area Statistics							5.176		9.5%
35 Square Mi	les	Sources	s of Capital Fur	ds Expende	d				
36,303 Population			are Revenues	\$0	0.0%		10.6%		
			Local Funds	\$47.559	9.5%				
Service Consumption			State Funds	\$454,699	90.5%			90.5%	
292,721 Annual Unlinked Trips (UPT)		Fod		\$404,099 \$0	0.0%				
		rede	Federal Assistance			23.0%	20.2%		
and a Original state			Other Funds	\$0	0.0%		20.2%		
ervice Supplied		Total Capital F	unds Expended	\$502,258	100.0%				
	hicle Revenue Miles (VRM) hicle Revenue Hours (VRH)								
Database Information NTDID: 40132									
Reporter Type: Small Syst	ems Reporter								
			Modal	Characteri	ietice				
peration Characteristics	s Vehicles C	Operated							
peration Characteristics		•			Uses of				
	Vehicles C at Maximur Directly	m Service Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	
lode	Vehicles C at Maximur Directly Operated	m Service	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
Iode remand Response	Vehicles C at Maximur Directly Operated 15	m Service Purchased	Expenses \$1,519,719		Capital Funds \$502,258	Unlinked Trips 70,631	Revenue Miles 533,681	Revenue Hours 31,331	in Yea
Iode emand Response	Vehicles C at Maximur Directly Operated 15 5	m Service Purchased	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
I ode emand Response us	Vehicles C at Maximur Directly Operated 15	m Service Purchased	Expenses \$1,519,719	Revenues \$17,369	Capital Funds \$502,258	Unlinked Trips 70,631	Revenue Miles 533,681	Revenue Hours 31,331	in Yea
lode Demand Response Jus otal	Vehicles C at Maximur Directly Operated 15 5 20	M Service Purchased Transportation - -	Expenses \$1,519,719 \$1,144,867	Revenues \$17,369 \$135,209	Capital Funds \$502,258 \$0	Unlinked Trips 70,631 222,090	Revenue Miles 533,681 260,103 793,784	Revenue Hours 31,331 18,739 50,070	in Yea
lode Demand Response Jus otal	Vehicles C at Maximur Directly Operated 15 5 20	m Service Purchased	Expenses \$1,519,719 \$1,144,867	Revenues \$17,369 \$135,209	Capital Funds \$502,258 \$0	Unlinked Trips 70,631 222,090 292,721	Revenue Miles 533,681 260,103 793,784	Revenue Hours 31,331 18,739	in Yea
lode Demand Response Jus otal	Vehicles C at Maximur Directly Operated 15 5 20 Se	M Service Purchased Transportation - - ervice Efficiency	Expenses \$1,519,719 \$1,144,867 \$2,664,586	Revenues \$17,369 \$135,209	Capital Funds \$502,258 \$0	Unlinked Trips 70,631 222,090 292,721	Revenue Miles 533,681 260,103 793,784 Operating Expenses	Revenue Hours 31,331 18,739 50,070	in Yea
Iode lemand Response us otal Performance Measures	Vehicles C at Maximur Directly Operated 15 5 20 Se Operating Expenses	Purchased Transportation	Expenses \$1,519,719 \$1,144,867 \$2,664,586 Expenses per	Revenues \$17,369 \$135,209	Capital Funds \$502,258 \$0 \$502,258	Unlinked Trips 70,631 222,090 292,721	Revenue Miles 533,681 260,103 793,784 Operating Expenses per Unlinked	Revenue Hours 31,331 18,739 50,070 Service Effectiveness Unlinked Trips per	Unlinked Trips p Vehicle Reven
lode emand Response us otal erformance Measures lode	Vehicles C at Maximur Directly Operated 15 5 20 Se Operating Expenses Vehicle Revenue	m Service Purchased Transportation - - - ervice Efficiency sper Operating Mile Vehicle	Expenses \$1,519,719 \$1,144,867 \$2,664,586 Expenses per Revenue Hour	Revenues \$17,369 \$135,209	Capital Funds \$502,258 \$0 \$502,258	Unlinked Trips 70,631 222,090 292,721	Revenue Miles 533,681 260,103 793,784 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 31,331 18,739 50,070 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Yea Unlinked Trips p Vehicle Reven Ho
Iode lemand Response us otal Performance Measures	Vehicles C at Maximur Directly Operated 15 5 20 Se Operating Expenses Vehicle Revenue 1 \$	m Service Purchased Transportation - - - ervice Efficiency sper Operating Mile Vehicle	Expenses \$1,519,719 \$1,144,867 \$2,664,586 Expenses per Revenue Hour \$48.51	Revenues \$17,369 \$135,209	Capital Funds \$502,258 \$0 \$502,258	Unlinked Trips 70,631 222,090 292,721 Mode Demand Response	Revenue Miles 533,681 260,103 793,784 Operating Expenses per Unlinked Passenger Trip \$21.52	Revenue Hours 31,331 18,739 50,070 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Yea Unlinked Trips (Vehicle Reven Ho
lode emand Response us otal erformance Measures lode emand Response us	Vehicles C at Maximur Directly Operated 15 5 20 Se Operating Expenses Vehicle Revenue	m Service Purchased Transportation - - - ervice Efficiency sper Operating Mile Vehicle	Expenses \$1,519,719 \$1,144,867 \$2,664,586 Expenses per Revenue Hour	Revenues \$17,369 \$135,209	Capital Funds \$502,258 \$0 \$502,258	Unlinked Trips 70,631 222,090 292,721	Revenue Miles 533,681 260,103 793,784 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 31,331 18,739 50,070 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Yea Unlinked Trips Vehicle Rever Ho
lode emand Response us otal erformance Measures lode emand Response us otal	Vehicles C at Maximur Directly Operated 15 5 20 Se Operating Expenses Vehicle Revenue \$	Purchased Transportation	Expenses \$1,519,719 \$1,144,867 \$2,664,586 Expenses per Revenue Hour \$48.51 \$61.10 \$53.22	Revenues \$17,369 \$135,209 \$152,578	Capital Funds \$502,258 \$0 \$502,258	Unlinked Trips 70,631 222,090 292,721 Adde Demand Response Bus	Revenue Miles 533,681 260,103 793,784 Operating Expenses per Unlinked Passenger Trip \$21.52 \$5.16 \$9.10	Revenue Hours 31,331 18,739 50,070 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.4	Unlinked Trips Vehicle Rever Ho
lode emand Response us otal erformance Measures lode emand Response us otal Operating Expense per V Bus	Vehicles C at Maximur Directly Operated 15 5 20 Se Operating Expenses Vehicle Revenue \$ \$	rvice Efficiency Sper Operating Mile Vehicle 22.85 44.40 3.36 Unlinked Passenge	Expenses \$1,519,719 \$1,144,867 \$2,664,586 Expenses per Revenue Hour \$48.51 \$61.10	Revenues \$17,369 \$135,209 \$152,578	Capital Funds \$502,258 \$0 \$502,258 \$ D B T Coperating	Unlinked Trips 70,631 222,090 292,721	Revenue Miles 533,681 260,103 793,784 Operating Expenses per Unlinked Passenger Trip \$21.52 \$5.16 \$9.10 e Revenue Mile: se	Revenue Hours 31,331 18,739 50,070 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.4 Unlinked Passenger Tr Mile: Dema	Unlinked Trips Vehicle Rever Ho
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Node Demand Response Bus fotal Performance Measures Node Demand Response Bus fotal Operating Expense per V Bus	Vehicles C at Maximur Directly Operated 15 5 20 Se Operating Expenses Vehicle Revenue I \$ \$ tehicle Revenue Mile: 1.00	rvice Efficiency Sper Operating Mile Vehicle 22.85 44.40 3.36 Unlinked Passenge	Expenses \$1,519,719 \$1,144,867 \$2,664,586 Expenses per Revenue Hour \$48.51 \$61.10 \$53.22 er Trips per Vehicle	Revenues \$17,369 \$135,209 \$152,578	Capital Funds \$502,258 \$0 \$502,258 \$ D B T Coperating	Unlinked Trips 70,631 222,090 292,721 Jone Jone Jone Bus Total g Expense per Vehicle	Revenue Miles 533,681 260,103 793,784 Operating Expenses per Unlinked Passenger Trip \$21.52 \$5.16 \$9.10 e Revenue Mile: se	Revenue Hours 31,331 18,739 50,070 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.4 Unlinked Passenger Tr Mile: Dema	in Yea Unlinked Trips Vehicle Rever H 1 ips per Vehicle Reven
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per V Bus	Vehicles C at Maximur Directly Operated 15 5 20 Se Operating Expenses Vehicle Revenue \$ \$	rvice Efficiency Sper Operating Mile Vehicle 22.85 44.40 3.36 Unlinked Passenge	Expenses \$1,519,719 \$1,144,867 \$2,664,586 Expenses per Revenue Hour \$48.51 \$61.10 \$53.22 er Trips per Vehicle	Revenues \$17,369 \$135,209 \$152,578 Revenue \$3.00	Capital Funds \$502,258 \$0 \$502,258 \$ D B T Coperating	Unlinked Trips 70,631 222,090 292,721 Jone Jone Jone Bus Total g Expense per Vehicle	Revenue Miles 533,681 260,103 793,784 Operating Expenses per Unlinked Passenger Trip \$21.52 \$5.16 \$9.10 e Revenue Mile: se 0.15	Revenue Hours 31,331 18,739 50,070 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.4 Unlinked Passenger Tr Mile: Dema	in Yea Unlinked Trips y Vehicle Reven Ho 1 ips per Vehicle Reven
	Vehicles C at Maximur Directly Operated 15 5 20 Se Operating Expenses Vehicle Revenue I \$ \$ tehicle Revenue Mile: 1.00	Purchased Transportation	Expenses \$1,519,719 \$1,144,867 \$2,664,586 Expenses per Revenue Hour \$48.51 \$61.10 \$53.22 er Trips per Vehicle	Revenues \$17,369 \$135,209 \$152,578 Revenue \$3.00 \$2.00 \$1.00 \$0.00	Capital Funds \$502,258 \$0 \$502,258 \$ D B T Operating	Unlinked Trips 70,631 222,090 292,721 Jone Jone Jone Bus Total g Expense per Vehicle	Revenue Miles 533,681 260,103 793,784 Operating Expenses per Unlinked Passenger Trip \$21.52 \$5.16 \$9.10 e Revenue Mile: se 0.15 0.10	Revenue Hours 31,331 18,739 50,070 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.9 0.4 Unlinked Passenger Tr Mile: Dema	

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.