

# Goldsboro-Wayne Transportation Authority (GATEWAY)

2014 Annual Agency Profile

Executive Director: Mr. Fred Fontana  
919-736-1374

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC

53 Square Miles

61,054 Population

442 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

35 Square Miles

36,303 Population

### Service Consumption

292,721 Annual Unlinked Trips (UPT)

### Service Supplied

793,784 Annual Vehicle Revenue Miles (VRM)

50,070 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40132

Reporter Type: Small Systems Reporter

## Financial Information

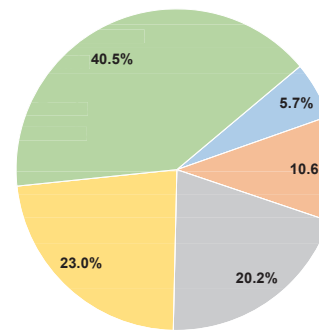
### Sources of Operating Funds Expended

Fare Revenues	\$152,578	5.7%
Local Funds	\$281,567	10.6%
State Funds	\$537,596	20.2%
Federal Assistance	\$613,048	23.0%
Other Funds	\$1,079,797	40.5%
<b>Total Operating Funds Expended</b>	<b>\$2,664,586</b>	<b>100.0%</b>

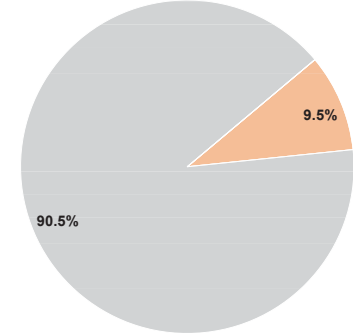
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,559	9.5%
State Funds	\$454,699	90.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$502,258</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	15	-	\$1,519,719	\$17,369	\$502,258	70,631	533,681	31,331	3.5
Bus	5	-	\$1,144,867	\$135,209	\$0	222,090	260,103	18,739	6.3
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$2,664,586</b>	<b>\$152,578</b>	<b>\$502,258</b>	<b>292,721</b>	<b>793,784</b>	<b>50,070</b>	

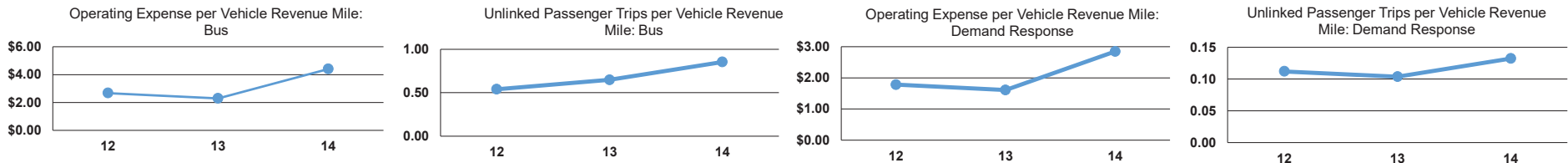
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$48.51
Bus	\$4.40	\$61.10
<b>Total</b>	<b>\$3.36</b>	<b>\$53.22</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.52	0.1	2.3
Bus	\$5.16	0.9	11.9
<b>Total</b>	<b>\$9.10</b>	<b>0.4</b>	<b>5.8</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.