

Macon-Bibb County Transit Authority (MTA)

2014 Annual Agency Profile

General Manager/CEO: Mr. Richard Jones

478-803-2523

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA

98 Square Miles

137,570 Population

234 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

70 Square Miles

155,547 Population

Service Consumption

1,037,683 Annual Unlinked Trips (UPT)

Service Supplied

1,684,057 Annual Vehicle Revenue Miles (VRM)

104,790 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40130

Reporter Type: Small Systems Reporter

Financial Information

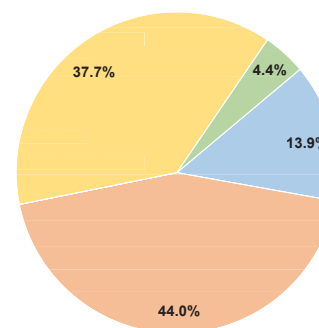
Sources of Operating Funds Expended

Fare Revenues	\$1,074,241	13.9%
Local Funds	\$3,391,836	44.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,905,775	37.7%
Other Funds	\$336,045	4.4%
Total Operating Funds Expended	\$7,707,897	100.0%

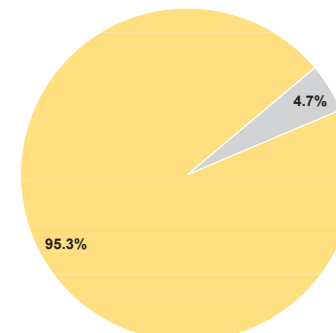
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,053	4.7%
Federal Assistance	\$723,383	95.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$759,436	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$731,987	\$61,290	\$0	31,801	271,316	20,241	3.8
Bus	22	-	\$6,975,910	\$1,012,951	\$759,436	1,005,882	1,412,741	84,549	4.5
Total	28	-	\$7,707,897	\$1,074,241	\$759,436	1,037,683	1,684,057	104,790	

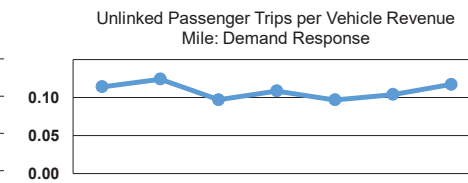
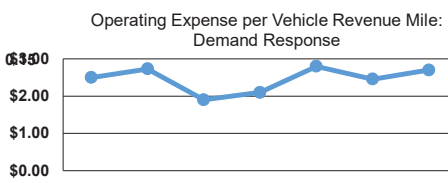
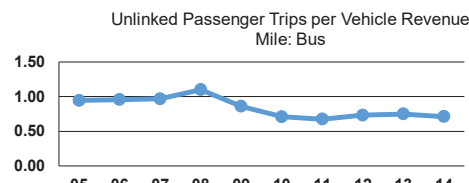
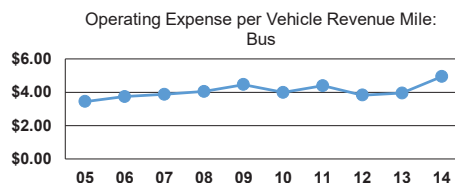
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$36.16
Bus	\$4.94	\$82.51
Total	\$4.58	\$73.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.02	0.1	1.6
Bus	\$6.94	0.7	11.9
Total	\$7.43	0.6	9.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.