

St. Mary's Transit System -Dept. of Public Works and Transit (STS)

2014 Annual Agency Profile

Transportation Manager: Ms. Jacque Fournier
301-863-8400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles
58,875 Population
451 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

41 Square Miles
48,284 Population

Service Consumption

379,859 Annual Unlinked Trips (UPT)

Service Supplied

1,035,302 Annual Vehicle Revenue Miles (VRM)
58,094 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30109

Reporter Type: Small Systems Reporter

Financial Information

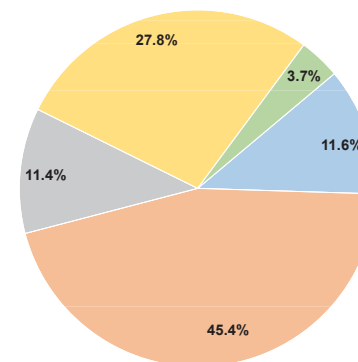
Sources of Operating Funds Expended

Fare Revenues	\$313,887	11.6%
Local Funds	\$1,228,485	45.4%
State Funds	\$307,545	11.4%
Federal Assistance	\$752,829	27.8%
Other Funds	\$101,299	3.7%
Total Operating Funds Expended	\$2,704,045	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	8	-	\$518,742	\$42,121	\$0	25,431	262,684	15,372	10.2
Bus	9	-	\$2,185,303	\$271,766	\$0	354,428	772,618	42,722	7.0
Total	17	-	\$2,704,045	\$313,887	\$0	379,859	1,035,302	58,094	

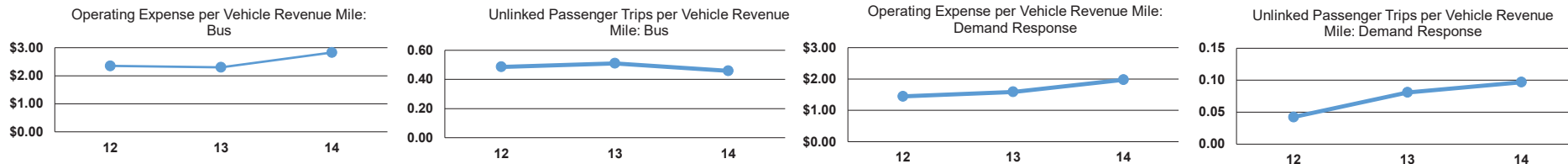
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$33.75
Bus	\$2.83	\$51.15
Total	\$2.61	\$46.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.40	0.1	1.7
Bus	\$6.17	0.5	8.3
Total	\$7.12	0.4	6.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.