

City of Winchester (WinTran)

2014 Annual Agency Profile

Public Services Director: Mr. Perry Eisenach
540-667-1815

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA

37 Square Miles

69,449 Population

398 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

9 Square Miles

26,000 Population

Service Consumption

120,758 Annual Unlinked Trips (UPT)

Service Supplied

190,964 Annual Vehicle Revenue Miles (VRM)

18,797 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30099

Reporter Type: Small Systems Reporter

Financial Information

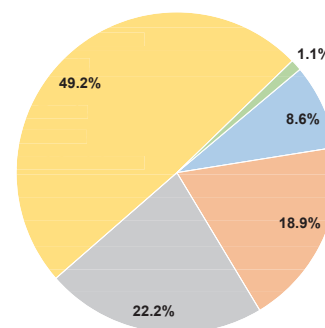
Sources of Operating Funds Expended

Fare Revenues	\$78,450	8.6%
Local Funds	\$172,555	18.9%
State Funds	\$202,826	22.2%
Federal Assistance	\$449,088	49.2%
Other Funds	\$10,378	1.1%
Total Operating Funds Expended	\$913,297	100.0%

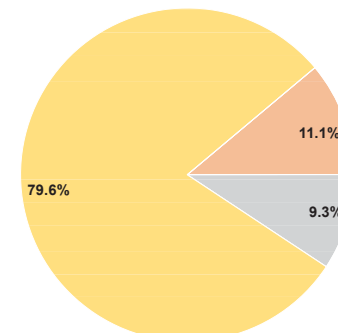
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,788	11.1%
State Funds	\$14,922	9.3%
Federal Assistance	\$127,545	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$160,255	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$167,239	\$6,855	\$0	14,003	35,152	4,433	8.7
Bus	4	-	\$746,058	\$71,595	\$160,255	106,755	155,812	14,364	8.1
Total	7	-	\$913,297	\$78,450	\$160,255	120,758	190,964	18,797	

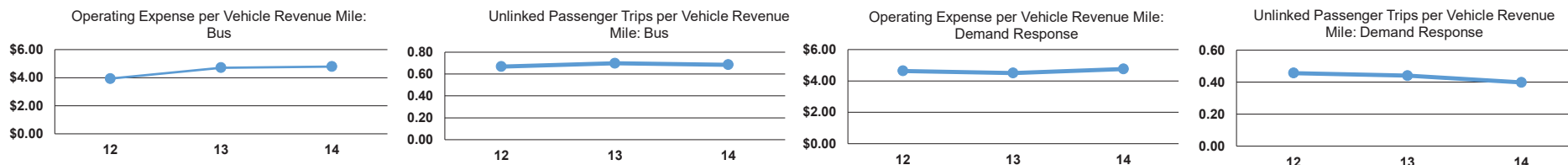
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$37.73
Bus	\$4.79	\$51.94
Total	\$4.78	\$48.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.94	0.4	3.2
Bus	\$6.99	0.7	7.4
Total	\$7.56	0.6	6.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.