

# Washington County Commissioners (CABL Bus lines)

2014 Annual Agency Profile

Clerk: Mr. Rick Peoples  
740-373-6623

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH  
42 Square Miles  
67,229 Population  
411 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Ohio Non-UZA

### Service Area Statistics

15 Square Miles  
20,945 Population

### Service Consumption

20,646 Annual Unlinked Trips (UPT)

### Service Supplied

93,741 Annual Vehicle Revenue Miles (VRM)  
8,228 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 30098

Reporter Type: Small Systems Reporter

## Financial Information

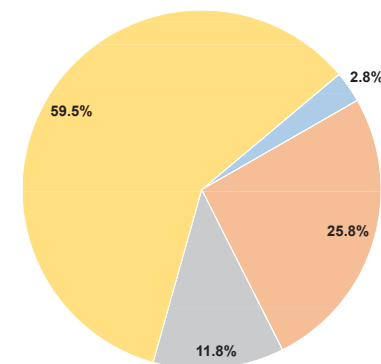
### Sources of Operating Funds Expended

Fare Revenues	\$11,173	2.8%
Local Funds	\$102,159	25.8%
State Funds	\$46,639	11.8%
Federal Assistance	\$235,268	59.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$395,239</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	-	1	\$122,524	\$952	\$0	3,529	11,715	2,550	5.0
Bus	-	5	\$272,715	\$10,221	\$0	17,117	82,026	5,678	2.0
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$395,239</b>	<b>\$11,173</b>	<b>\$0</b>	<b>20,646</b>	<b>93,741</b>	<b>8,228</b>	

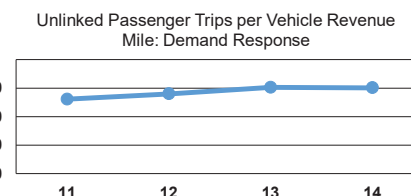
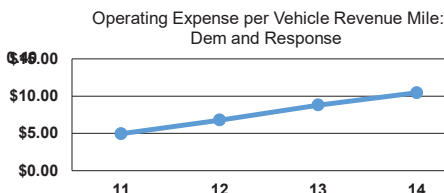
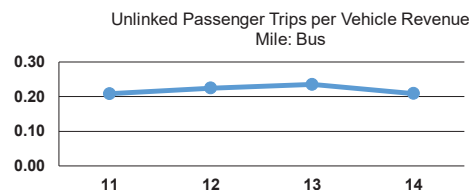
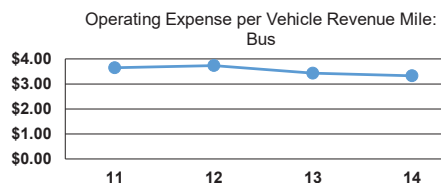
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.46	\$48.05
Bus	\$3.32	\$48.03
<b>Total</b>	<b>\$4.22</b>	<b>\$48.04</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.72	0.3	1.4
Bus	\$15.93	0.2	3.0
<b>Total</b>	<b>\$19.14</b>	<b>0.2</b>	<b>2.5</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.