

Municipality of Cayey (Cayey)

2014 Annual Agency Profile

Mayor: Hon Rolando Ortiz

787-738-3270

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

40 Square Miles

47,370 Population

Service Consumption

32,662 Annual Unlinked Trips (UPT)

Service Supplied

48,684 Annual Vehicle Revenue Miles (VRM)

6,690 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40122

Reporter Type: Small Systems Reporter

Financial Information

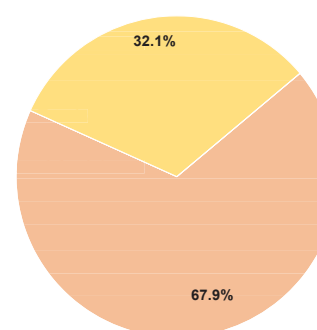
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$116,090	67.9%
State Funds	\$0	0.0%
Federal Assistance	\$55,002	32.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$171,092	100.0%

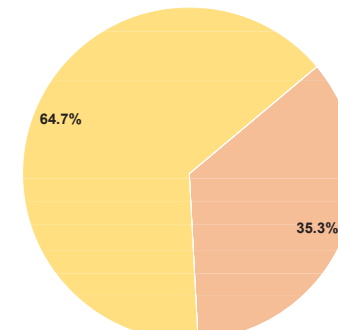
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,159	35.3%
State Funds	\$0	0.0%
Federal Assistance	\$49,841	64.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$86,558	\$0	\$0	2,799	29,164	3,160	7.5
Bus	3	-	\$84,534	\$0	\$77,000	29,863	19,520	3,530	7.5
Total	5	-	\$171,092	\$0	\$77,000	32,662	48,684	6,690	

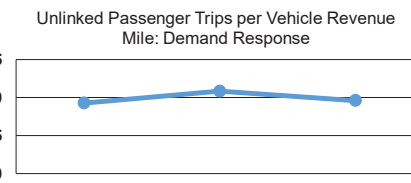
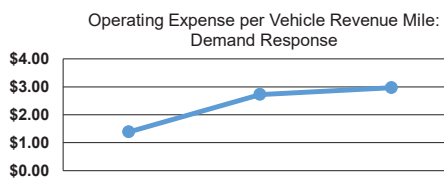
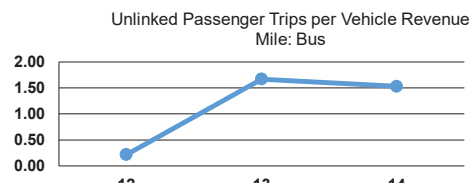
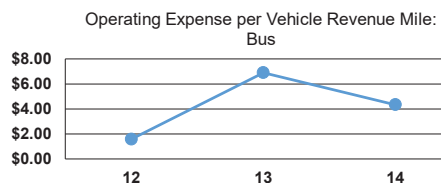
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$27.39
Bus	\$4.33	\$23.95
Total	\$3.51	\$25.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.92	0.1	0.9
Bus	\$2.83	1.5	8.5
Total	\$5.24	0.7	4.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.