# **City of Hazleton -- Hazleton Public Transit (HPT)**

2014 Annual Agency Profile

Director: Mr. Ralph Sharp 570-459-5414

40 North Church St. Hazleton, PA 18201



## **Financial Information**



144 Square Miles

58.043 Population

31 Square Miles 56,827 Population

460 Pop. Rank out of 498 UZAs

229,382 Annual Unlinked Trips (UPT)

#### Other UZAs Served

0 Pennsylvania Non-UZA **Service Area Statistics** 

**Service Consumption** 



Fare Revenues \$203.869 8.0% Local Funds \$128,134 5.0% State Funds 53.7% \$1,367,266 Federal Assistance \$797,407 31.3% 2.0% Other Funds \$51,741

#### **Total Operating Funds Expended** \$2,548,417 100.0%



Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0

**Total Capital Funds Expended** 

## Service Supplied

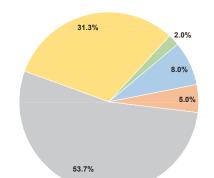
453,726 Annual Vehicle Revenue Miles (VRM) 32,020 Annual Vehicle Revenue Hours (VRH)

## **Database Information**

NTDID: 30093

Reporter Type: Small Systems Reporter

## **Operating Funding Sources**



#### **Modal Characteristics**

\$0

#### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	-	3	\$351,974	\$34,152	\$0	11,862	77,959	3,155	3.3
Bus	-	8	\$2,196,453	\$169,717	\$0	217,520	375,767	28,865	7.8
Total	-	11	\$2,548,427	\$203.869	\$0	229.382	453.726	32.020	

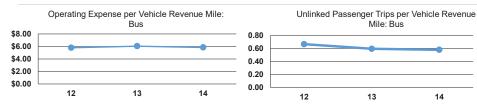
#### **Performance Measures**

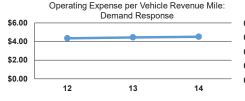
#### Service Efficiency

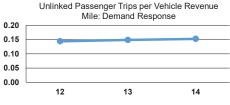
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$111.56
Bus	\$5.85	\$76.09
Total	\$5.62	\$79.59

#### Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue
Mode	P	Vehicle Revenue Mile	Hour
Demand Response	\$29.67	0.2	3.8
Bus	\$10.10	0.6	7.5
Total	\$11.11	0.5	7.2







#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.