

# Carroll County Department of Public Works (CATS)

2014 Annual Agency Profile

Deputy Dir Dept of Public Works: Mr. Jeffrey Topper  
410-386-2035

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Westminster-Eldersburg, MD  
58 Square Miles  
72,714 Population  
383 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Maryland Non-UZA

### Service Area Statistics

452 Square Miles  
167,564 Population

### Service Consumption

118,867 Annual Unlinked Trips (UPT)

### Service Supplied

584,029 Annual Vehicle Revenue Miles (VRM)  
41,907 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 30092

Reporter Type: Small Systems Reporter

## Financial Information

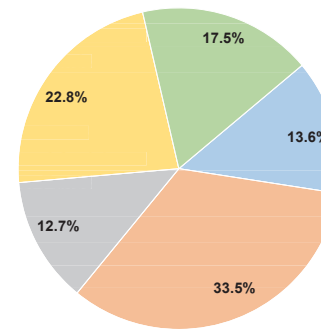
### Sources of Operating Funds Expended

Fare Revenues	\$223,147	13.6%
Local Funds	\$550,877	33.5%
State Funds	\$208,979	12.7%
Federal Assistance	\$374,529	22.8%
Other Funds	\$288,267	17.5%
<b>Total Operating Funds Expended</b>	<b>\$1,645,799</b>	<b>100.0%</b>

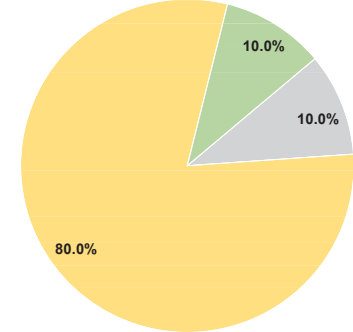
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,299	10.0%
Federal Assistance	\$114,388	80.0%
Other Funds	\$14,299	10.0%
<b>Total Capital Funds Expended</b>	<b>\$142,986</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	-	25	\$1,403,475	\$200,293	\$121,785	102,245	477,752	33,321	7.7
Bus	-	4	\$242,324	\$22,854	\$21,201	16,622	106,277	8,586	6.0
<b>Total</b>	<b>-</b>	<b>29</b>	<b>\$1,645,799</b>	<b>\$223,147</b>	<b>\$142,986</b>	<b>118,867</b>	<b>584,029</b>	<b>41,907</b>	

### Performance Measures

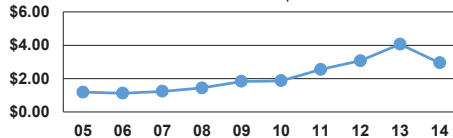
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$42.12
Bus	\$2.28	\$28.22
<b>Total</b>	<b>\$2.82</b>	<b>\$39.27</b>

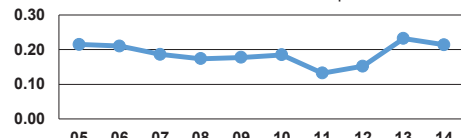
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.73	0.2	3.1
Bus	\$14.58	0.2	1.9
<b>Total</b>	<b>\$13.85</b>	<b>0.2</b>	<b>2.8</b>

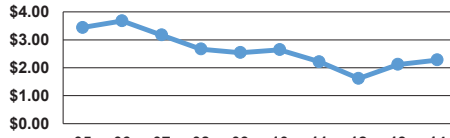
Operating Expense per Vehicle Revenue Mile: Demand Response



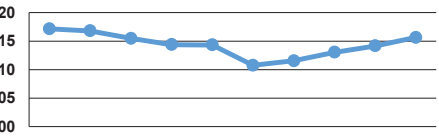
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.