http://www.pantran.com/ 446 Novak Drive Martinsburg, WV 25405

Eastern Panhandle Transit Authority (EPTA) 2014 Annual Agency Profile

	formation			Fi	nancial In	formation			
Jrbanized Area (UZA) Statis	stics - 2010 Census	Sources of Operating Funds Exp			ded Oper		Funding Sources	Capital Funding Sources	
lagerstown, MD-WV-PA		F	are Revenues	\$162,461	10.4%				
133 Square Miles	5		Local Funds	\$138,850	8.9%				
182,696 Population			State Funds	\$0	0.0%				
189 Pop. Rank o	ut of 498 UZAs	Fede	eral Assistance	\$677,577	43.4%	37.3%			
Other UZAs Served			Other Funds	\$581,444	37.3%	51.570			
0 West Virginia Non-UZA		Total Operating F	unds Expended	\$1,560,332	100.0%				
Service Area Statistics							10.4%		
527 Square Miles	6	Sources	of Capital Fun	ds Expended					
156,604 Population		F	are Revenues	\$0	0.0%				
•			Local Funds	\$0	0.0%		8.9%		
Service Consumption			State Funds	\$0	0.0%				
155,175 Annual Unlir	nked Trips (UPT)	Fede	eral Assistance	\$36,272	100.0%			100.0%	
,	,		Other Funds	\$0	0.0%	43.4%			
Service Supplied		Total Capital F	unds Expended	\$36,272	100.0%	+3.4%			
324,393 Annual Vehi	cle Revenue Miles (VRM) cle Revenue Hours (VRH)	. cui oupidi i							
Database Information NTDID: 30090	-								
Reporter Type: Small System	ns Reporter		Modal	Characteris	etice				
			wouar	Characteria	51165				
Operation Characteristics									
Operation Characteristics	Vehicles Oper at Maximum Se				llana af				
	at Maximum Se	ervice Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	
Mode	at Maximum Se Directly Operated	ervice	Expenses	Fare Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	
Mode Demand Response	at Maximum Se Directly Operated 2	ervice Purchased	Expenses \$183,479	Revenues \$5,312	Capital Funds \$8,486	Unlinked Trips 4,519	Revenue Miles 40,316	Revenue Hours 3,008	in Year 4
Mode Demand Response	at Maximum Se Directly Operated	ervice Purchased	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year 4
Mode Demand Response Bus	at Maximum Se Directly Operated 2	ervice Purchased	Expenses \$183,479	Revenues \$5,312	Capital Funds \$8,486	Unlinked Trips 4,519	Revenue Miles 40,316	Revenue Hours 3,008	in Year 4
Mode Demand Response Bus Total	at Maximum Se Directly Operated 2 14	ervice Purchased	Expenses \$183,479 \$1,376,853	Revenues \$5,312 \$157,149	Capital Funds \$8,486 \$27,786	Unlinked Trips 4,519 150,656	Revenue Miles 40,316 284,077	Revenue Hours 3,008 20,879	in Year 4
Mode Demand Response Bus Total	at Maximum Se Directly Operated 2 14 16	ervice Purchased	Expenses \$183,479 \$1,376,853	Revenues \$5,312 \$157,149	Capital Funds \$8,486 \$27,786	Unlinked Trips 4,519 150,656 155,175	Revenue Miles 40,316 284,077 324,393	Revenue Hours 3,008 20,879	in Year 4 4
Mode Demand Response Bus	at Maximum Se Directly Operated 2 14 16 Servic	Purchased Transportation - - ee Efficiency	Expenses \$183,479 \$1,376,853 \$1,560,332	Revenues \$5,312 \$157,149	Capital Funds \$8,486 \$27,786	Unlinked Trips 4,519 150,656 155,175	Revenue Miles 40,316 284,077 324,393 perating Expenses	Revenue Hours 3,008 20,879 23,887 Service Effectiveness	in Year 4 4 Unlinked Trips p
Aode Demand Response Bus Fotal Performance Measures	at Maximum Se Directly Operated 2 14 16 Servic Operating Expenses per	Purchased Transportation - - :e Efficiency Operating	Expenses \$183,479 \$1,376,853 \$1,560,332 Expenses per	Revenues \$5,312 \$157,149	Capital Funds \$8,486 \$27,786 \$36,272	Unlinked Trips 4,519 150,656 155,175	Revenue Miles 40,316 284,077 324,393 perating Expenses per Unlinked	Revenue Hours 3,008 20,879 23,887 Service Effectiveness Unlinked Trips per	in Year 4 4 Unlinked Trips pr Vehicle Revenu
Mode Demand Response Bus Fotal Performance Measures Mode	at Maximum Se Directly Operated 2 14 16 Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$183,479 \$1,376,853 \$1,560,332 Expenses per Revenue Hour	Revenues \$5,312 \$157,149	Capital Funds \$8,486 \$27,786 \$36,272	Unlinked Trips 4,519 150,656 155,175 0 0	Revenue Miles 40,316 284,077 324,393 perating Expenses per Unlinked Passenger Trip	Revenue Hours 3,008 20,879 23,887 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year 4 4 Unlinked Trips pr Vehicle Revenu Hot
Mode Demand Response Bus Total Performance Measures Mode Demand Response	at Maximum Se Directly Operated 2 14 16 Servic Operating Expenses per Vehicle Revenue Mile \$4.55	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$183,479 \$1,376,853 \$1,560,332 Expenses per Revenue Hour \$61.00	Revenues \$5,312 \$157,149	Capital Funds \$8,486 \$27,786 \$36,272	Unlinked Trips 4,519 150,656 155,175 O lode emand Response	Revenue Miles 40,316 284,077 324,393 perating Expenses per Unlinked Passenger Trip \$40.60	Revenue Hours 3,008 20,879 23,887 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Year 4 4 Unlinked Trips pr Vehicle Revenu Hoi 1
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum Se Directly Operated 2 14 16 Servic Operating Expenses per Vehicle Revenue Mile \$4.55 \$4.85	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$183,479 \$1,376,853 \$1,560,332 Expenses per Revenue Hour \$61.00 \$65.94	Revenues \$5,312 \$157,149	Capital Funds \$8,486 \$27,786 \$36,272 M D B	Unlinked Trips 4,519 150,656 155,175 0 lode emand Response us	Revenue Miles 40,316 284,077 324,393 perating Expenses per Unlinked Passenger Trip \$40.60 \$9.14	Revenue Hours 3,008 20,879 23,887 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5	Average Fleet Ag in Years 4 4 Unlinked Trips pe Vehicle Revenu Hou 1 7
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	at Maximum Se Directly Operated 2 14 16 Servic Operating Expenses per Vehicle Revenue Mile \$4.55	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$183,479 \$1,376,853 \$1,560,332 Expenses per Revenue Hour \$61.00	Revenues \$5,312 \$157,149	Capital Funds \$8,486 \$27,786 \$36,272 M D B	Unlinked Trips 4,519 150,656 155,175 O lode emand Response	Revenue Miles 40,316 284,077 324,393 perating Expenses per Unlinked Passenger Trip \$40.60	Revenue Hours 3,008 20,879 23,887 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Year 4 4 Unlinked Trips pr Vehicle Revenu Ho 1 7
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Veh	at Maximum Se Directly Operated 2 14 16 Servic Operating Expenses per Vehicle Revenue Mile \$4.55 \$4.85 \$4.85	Purchased Transportation - - ee Efficiency Operating Vehicle I	Expenses \$183,479 \$1,376,853 \$1,560,332 Expenses per Revenue Hour \$61.00 \$65.94 \$65.32 er Trips per Vehicle I	Revenues \$5,312 \$157,149 \$162,461	Capital Funds \$8,486 \$27,786 \$36,272 M D B T T	Unlinked Trips 4,519 150,656 155,175 0 lode emand Response us otal Expense per Vehicle R	Revenue Miles 40,316 284,077 324,393 perating Expenses per Unlinked Passenger Trip \$40.60 \$9.14 \$10.06	Revenue Hours 3,008 20,879 23,887 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.5 Unlinked Passenger Trip	in Year 4 4 Unlinked Trips p Vehicle Revenu Ho 1 7 6 os per Vehicle Revenue
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh Bus	at Maximum Se Directly Operated 2 14 16 Servic Operating Expenses per Vehicle Revenue Mile \$4.55 \$4.85 \$4.81	Purchased Transportation - - ee Efficiency Operating Vehicle I	Expenses \$183,479 \$1,376,853 \$1,560,332 Expenses per Revenue Hour \$61.00 \$65.94 \$65.32	Revenues \$5,312 \$157,149 \$162,461	Capital Funds \$8,486 \$27,786 \$36,272 M D B T T	Unlinked Trips 4,519 150,656 155,175 00 lode emand Response us otal	Revenue Miles 40,316 284,077 324,393 perating Expenses per Unlinked Passenger Trip \$40.60 \$9.14 \$10.06 evenue Mile: ************************************	Revenue Hours 3,008 20,879 23,887 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.5 Unlinked Passenger Trip Mile: Deman	in Year 4 4 Unlinked Trips p Vehicle Revenu Ho 1 7 6 os per Vehicle Revenue
Mode Demand Response Bus Fotal Performance Measures Performance Measures Operating Expense per Veh Bus Operating Expense per Veh Bus	at Maximum Se Directly Operated 2 14 16 Servic Operating Expenses per Vehicle Revenue Mile \$4.55 \$4.85 \$4.85	Purchased Transportation - - ee Efficiency Operating Vehicle I	Expenses \$183,479 \$1,376,853 \$1,560,332 Expenses per Revenue Hour \$61.00 \$65.94 \$65.32 er Trips per Vehicle I	Revenues \$5,312 \$157,149 \$162,461 Revenue Revenue \$8.00	Capital Funds \$8,486 \$27,786 \$36,272 M D B T T	Unlinked Trips 4,519 150,656 155,175 0 lode emand Response us otal Expense per Vehicle R	Revenue Miles 40,316 284,077 324,393 perating Expenses per Unlinked Passenger Trip \$40.60 \$9.14 \$10.06	Revenue Hours 3,008 20,879 23,887 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.5 Unlinked Passenger Trip Mile: Deman	in Year 4 4 Unlinked Trips p Vehicle Revenu Ho 1 7 6 os per Vehicle Revenue
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh Bus	at Maximum Se Directly Operated 2 14 16 Servic Operating Expenses per Vehicle Revenue Mile \$4.55 \$4.85 \$4.81 icle Revenue Mile:	Purchased Transportation - - ee Efficiency Operating Vehicle I	Expenses \$183,479 \$1,376,853 \$1,560,332 Expenses per Revenue Hour \$61.00 \$65.94 \$65.32 er Trips per Vehicle I	Revenues \$5,312 \$157,149 \$162,461 \$162,461 \$8.00 Revenue \$8.00 \$6.00 \$6.00	Capital Funds \$8,486 \$27,786 \$36,272 M D B T T	Unlinked Trips 4,519 150,656 155,175 0 lode emand Response us otal Expense per Vehicle R	Revenue Miles 40,316 284,077 324,393 perating Expenses per Unlinked Passenger Trip \$40.60 \$9.14 \$10.06 evenue Mile: ************************************	Revenue Hours 3,008 20,879 23,887 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.5 Unlinked Passenger Trip Mile: Deman	in Year 4 4 Unlinked Trips p Vehicle Revenu Ho 1 7 6 os per Vehicle Revenue
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh Bus	at Maximum Se Directly Operated 2 14 16 Servic Operating Expenses per Vehicle Revenue Mile \$4.55 \$4.85 \$4.81 icle Revenue Mile: 0.60 0.40	Purchased Transportation - - ee Efficiency Operating Vehicle I	Expenses \$183,479 \$1,376,853 \$1,560,332 Expenses per Revenue Hour \$61.00 \$65.94 \$65.32 er Trips per Vehicle I	Revenues \$5,312 \$157,149 \$162,461 Revenue Revenue \$8.00	Capital Funds \$8,486 \$27,786 \$36,272 M D B T T	Unlinked Trips 4,519 150,656 155,175 0 lode emand Response us otal Expense per Vehicle R	Revenue Miles 40,316 284,077 324,393 perating Expenses per Unlinked Passenger Trip \$40.60 \$9.14 \$10.06 evenue Mile: 0.30	Revenue Hours 3,008 20,879 23,887 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.5 Unlinked Passenger Trip Mile: Deman	in Year 4 4 Unlinked Trips p Vehicle Revenu Ho 1 7 6 os per Vehicle Revenue
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh Bus	at Maximum Se Directly Operated 2 14 16 Servic Operating Expenses per Vehicle Revenue Mile \$4.55 \$4.81 icle Revenue Mile:	Purchased Transportation - - ee Efficiency Operating Vehicle I	Expenses \$183,479 \$1,376,853 \$1,560,332 Expenses per Revenue Hour \$61.00 \$65.94 \$65.32 er Trips per Vehicle I	Revenues \$5,312 \$157,149 \$162,461 \$162,461 \$8.00 Revenue \$8.00 \$6.00 \$6.00	Capital Funds \$8,486 \$27,786 \$36,272 M D B T T	Unlinked Trips 4,519 150,656 155,175 0 lode emand Response us otal Expense per Vehicle R	Revenue Miles 40,316 284,077 324,393 perating Expenses per Unlinked Passenger Trip \$40.60 \$9.14 \$10.06 evenue Mile: 0.30	Revenue Hours 3,008 20,879 23,887 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.5 Unlinked Passenger Trip Mile: Deman	in Year 4 4 Unlinked Trips pr Vehicle Revenu Hot 1 7 6 os per Vehicle Revenue
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Veh Bus	at Maximum Se Directly Operated 2 14 16 Servic Operating Expenses per Vehicle Revenue Mile \$4.55 \$4.85 \$4.81 icle Revenue Mile: 0.60 0.40	Purchased Transportation - - ee Efficiency Operating Vehicle I	Expenses \$183,479 \$1,376,853 \$1,560,332 Expenses per Revenue Hour \$61.00 \$65.94 \$65.32 er Trips per Vehicle I	Revenues \$5,312 \$157,149 \$162,461 \$162,461 \$8.00 \$6.00 \$4.00	Capital Funds \$8,486 \$27,786 \$36,272 M D B T T	Unlinked Trips 4,519 150,656 155,175 0 lode emand Response us otal Expense per Vehicle R Demand Response	Revenue Miles 40,316 284,077 324,393 perating Expenses per Unlinked Passenger Trip \$40.60 \$9.14 \$10.06 evenue Mile: 0.30	Revenue Hours 3,008 20,879 23,887 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.5 Unlinked Passenger Trip Mile: Deman	in Years 4 4 Unlinked Trips pe Vehicle Revenu Hou 1 7 6 os per Vehicle Revenue

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.