

# Monongalia County Urban Mass Transit Authority (MLTA)

## 2014 Annual Agency Profile

Board President: Mrs. Jenny Dinsmore  
304-296-3680

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV  
37 Square Miles  
70,350 Population  
393 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 West Virginia Non-UZA

#### Service Area Statistics

293 Square Miles  
91,576 Population

#### Service Consumption

1,226,763 Annual Unlinked Trips (UPT)

#### Service Supplied

1,120,133 Annual Vehicle Revenue Miles (VRM)  
59,978 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 30089

Reporter Type: Small Systems Reporter

### Financial Information

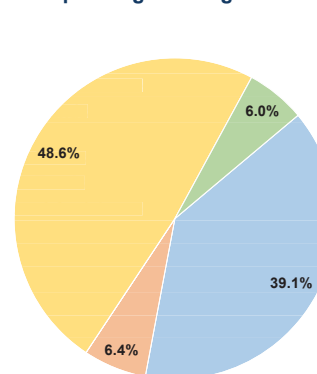
#### Sources of Operating Funds Expended

Fare Revenues	\$1,663,435	39.1%
Local Funds	\$271,253	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,069,702	48.6%
Other Funds	\$253,995	6.0%
<b>Total Operating Funds Expended</b>	<b>\$4,258,385</b>	<b>100.0%</b>

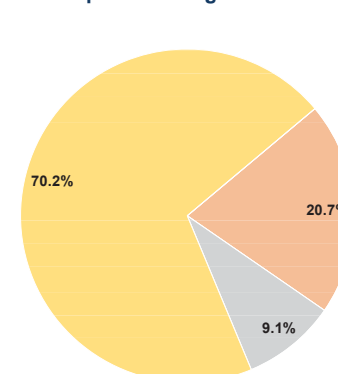
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$512,347	20.7%
State Funds	\$225,448	9.1%
Federal Assistance	\$1,735,176	70.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,472,971</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	3	-	\$368,432	\$141,059	\$209,707	15,415	92,653	5,710	3.7
Bus	22	-	\$3,889,953	\$1,522,376	\$2,263,264	1,211,348	1,027,480	54,268	3.0
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$4,258,385</b>	<b>\$1,663,435</b>	<b>\$2,472,971</b>	<b>1,226,763</b>	<b>1,120,133</b>	<b>59,978</b>	

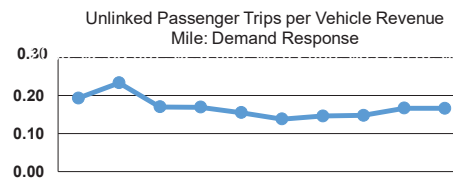
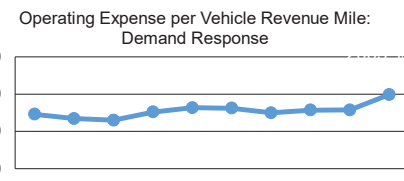
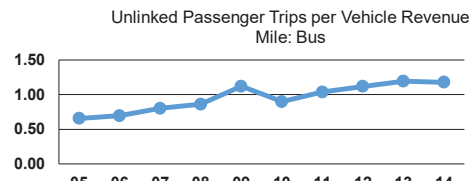
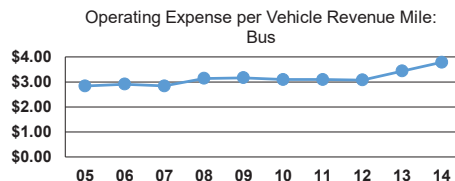
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$64.52
Bus	\$3.79	\$71.68
<b>Total</b>	<b>\$3.80</b>	<b>\$71.00</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.90	0.2	2.7
Bus	\$3.21	1.2	22.3
<b>Total</b>	<b>\$3.47</b>	<b>1.1</b>	<b>20.5</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.