

Tar River Transit (TRT)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rocky Mount, NC
46 Square Miles
68,243 Population
406 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

40 Square Miles
58,761 Population

Service Consumption

398,824 Annual Unlinked Trips (UPT)

Service Supplied

1,462,140 Annual Vehicle Revenue Miles (VRM)
71,655 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40096

Reporter Type: Small Systems Reporter

Financial Information

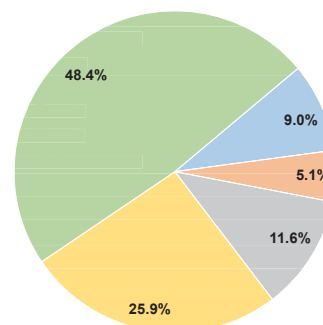
Sources of Operating Funds Expended

Fare Revenues	\$268,286	9.0%
Local Funds	\$153,731	5.1%
State Funds	\$346,559	11.6%
Federal Assistance	\$773,989	25.9%
Other Funds	\$1,444,188	48.4%
Total Operating Funds Expended	\$2,986,753	100.0%

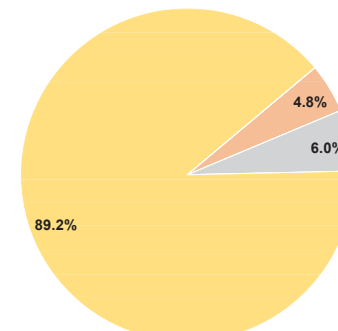
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,985	4.8%
State Funds	\$57,200	6.0%
Federal Assistance	\$856,198	89.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$959,383	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	15	\$2,011,138	\$47,902	\$325,941	84,872	1,135,646	50,474	4.4
Bus	-	7	\$975,615	\$220,384	\$633,442	313,952	326,494	21,181	9.1
Total	-	22	\$2,986,753	\$268,286	\$959,383	398,824	1,462,140	71,655	

Performance Measures

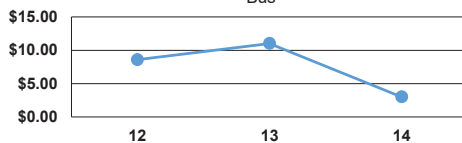
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$39.85
Bus	\$2.99	\$46.06
Total	\$2.04	\$41.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.70	0.1	1.7
Bus	\$3.11	1.0	14.8
Total	\$7.49	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Bus



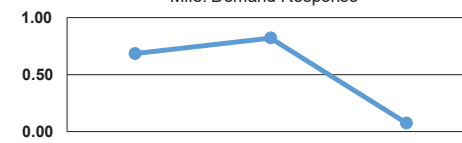
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.