

Washington County Transit (County Commuter)

2014 Annual Agency Profile

Director: Mr. Kevin Cerrone

240-313-2750

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 Square Miles
182,696 Population
189 Pop. Rank out of 498 UZAs

Service Area Statistics

70 Square Miles
48,220 Population

Service Consumption

450,200 Annual Unlinked Trips (UPT)

Service Supplied

470,773 Annual Vehicle Revenue Miles (VRM)
30,709 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30042

Reporter Type: Small Systems Reporter

Financial Information

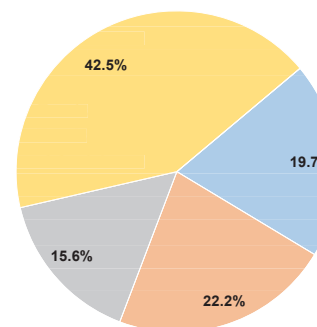
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$350,321 | 19.7% |
| Local Funds | \$393,414 | 22.2% |
| State Funds | \$277,272 | 15.6% |
| Federal Assistance | \$754,226 | 42.5% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,775,233 | 100.0% |

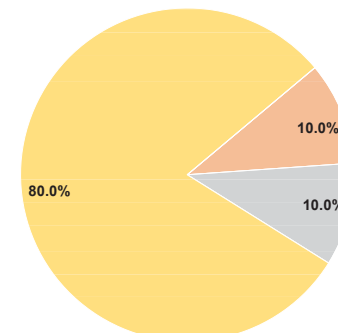
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$5,974 | 10.0% |
| State Funds | \$5,974 | 10.0% |
| Federal Assistance | \$47,795 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$59,743 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ¹ |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 2 | - | \$220,260 | \$17,339 | \$0 | 12,777 | 64,789 | 4,238 | 6.3 |
| Bus | 8 | - | \$1,554,972 | \$332,982 | \$59,744 | 437,423 | 405,984 | 26,471 | 6.8 |
| Total | 10 | - | \$1,775,232 | \$350,321 | \$59,744 | 450,200 | 470,773 | 30,709 | |

Performance Measures

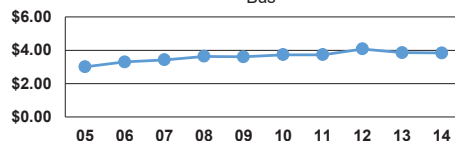
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.40 | \$51.97 |
| Bus | \$3.83 | \$58.74 |
| Total | \$3.77 | \$57.81 |

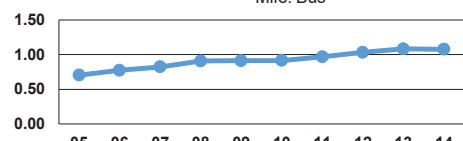
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$17.24 | 0.2 | 3.0 |
| Bus | \$3.55 | 1.1 | 16.5 |
| Total | \$3.94 | 1.0 | 14.7 |

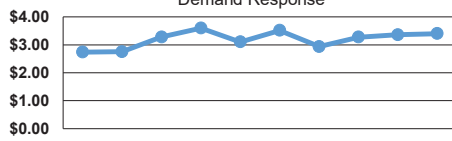
Operating Expense per Vehicle Revenue Mile: Bus



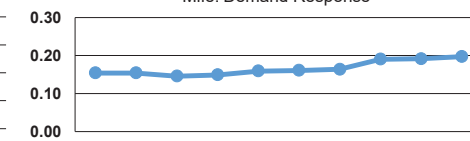
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.