

Annapolis Department of Transportation (Annapolis Transit)

2014 Annual Agency Profile

Senior Transportation Planner: Dr. Kwaku Agyemang-Duah
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General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
130,600 Population

Service Consumption

752,920 Annual Unlinked Trips (UPT)

Service Supplied

841,723 Annual Vehicle Revenue Miles (VRM)
81,015 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30040

Reporter Type: Small Systems Reporter

Financial Information

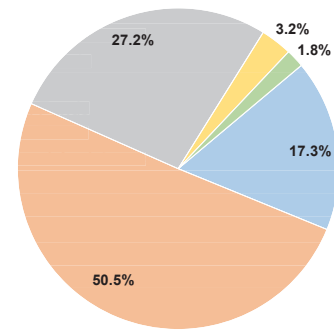
Sources of Operating Funds Expended

Fare Revenues	\$785,964	17.3%
Local Funds	\$2,294,451	50.5%
State Funds	\$1,238,625	27.2%
Federal Assistance	\$144,000	3.2%
Other Funds	\$83,778	1.8%
Total Operating Funds Expended	\$4,546,818	100.0%

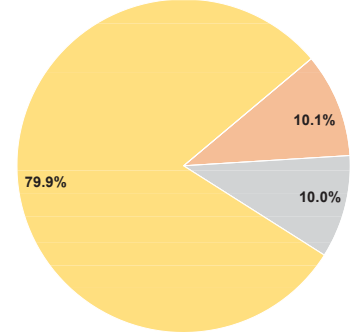
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$665	10.1%
State Funds	\$655	10.0%
Federal Assistance	\$5,243	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,563	100.0%

Operating Funding Sources



Capital Funding Sources



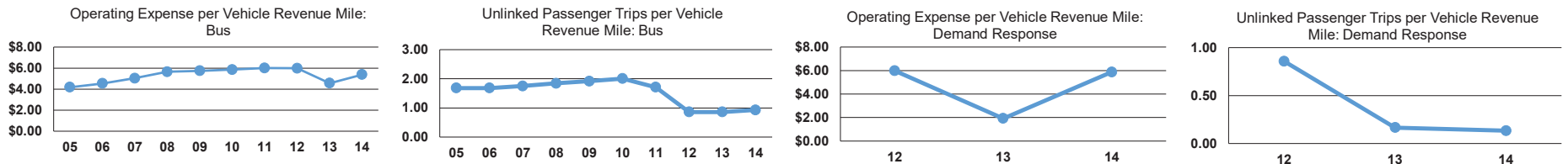
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation							
Demand Response	1	-	\$206,674	\$7,104	\$0	4,715	35,215	6,187	3.0
Bus	17	-	\$4,340,144	\$778,860	\$6,563	748,205	806,508	74,828	5.2
Total	18	-	\$4,546,818	\$785,964	\$6,563	752,920	841,723	81,015	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.87	\$33.40	\$43.83	0.1	0.8
Bus	\$5.38	\$58.00	\$5.80	0.9	10.0
Total	\$5.40	\$56.12	\$6.04	0.9	9.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.