City of Cleburne 2014 Annual Agency Profile

206 North Border Street Cleburne, TX 76033

Executive Director: Mr. Michael Eastland 817-695-9163

General Information

Financial Information Sources of Operating Funds Expended

Urbanized Area (UZA) Statistics - 2010 Census Dallas-Fort Worth-Arlington, TX 1,779 Square Miles 5,121,892 Population

State Funds \$371,347 6 Pop. Rank out of 498 UZAs Federal Assistance \$484,825

Total Operating Funds Expended

Other UZAs Served

Service Area Statistics

Service Consumption

0 Texas Non-UZA

Fare Revenues \$78.286

7.1% Local Funds \$115,929 10.4% 33.5% 43.7% 5.3% Other Funds \$59,305

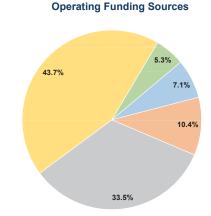
Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0

\$1,109,692 100.0%

Total Capital Funds Expended \$0

13



Service Supplied

344,401 Annual Vehicle Revenue Miles (VRM) 21,059 Annual Vehicle Revenue Hours (VRH)

40,982 Annual Unlinked Trips (UPT)

Database Information

NTDID: 60113

Reporter Type: Small Systems Reporter

725 Square Miles

154,707 Population

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

		Uses of							
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Commuter Bus	3	-	\$144,260	\$2,937	\$0	5,592	53,757	1,900	6.3
Demand Response	14	-	\$965,432	\$75,349	\$0	35,390	290,644	19,159	6.3
Total	17	_	\$1,109,692	\$78,286	\$0	40.982	344.401	21.059	

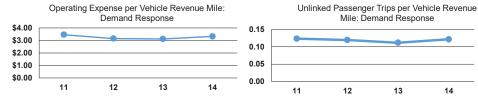
Performance Measures

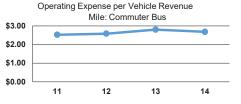
Service Efficiency

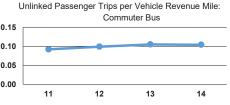
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.68	\$75.93
Demand Response	\$3.32	\$50.39
Total	\$3.22	\$52.69

Service Effectiveness Operating Evpenses

	Operating Expenses		Unlinked Trips per	
	per Unlinked	Unlinked Trips per	Vehicle Revenue	
Mode	Passenger Trip	Vehicle Revenue Mile	Hour	
Commuter Bus	\$25.80	0.1	2.9	
Demand Response	\$27.28	0.1	1.8	
Total	\$27.08	0.1	1.9	







Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.