

Harris County Community Services Department, Office of Transit Services (Harris County Transit)

2014 Annual Agency Profile

Deputy Director-CEO: Mr. Ken Fickes
713-578-2255

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Service Area Statistics

1,660 Square Miles
4,944,332 Population

Service Consumption

172,862 Annual Unlinked Trips (UPT)

Service Supplied

820,715 Annual Vehicle Revenue Miles (VRM)
83,200 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60108

Reporter Type: Small Systems Reporter

Financial Information

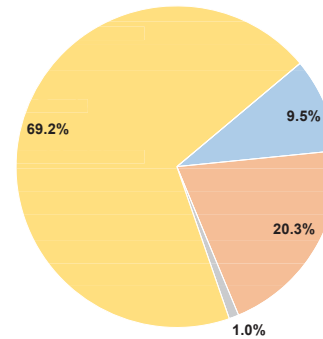
Sources of Operating Funds Expended

Fare Revenues	\$373,609	9.5%
Local Funds	\$796,938	20.3%
State Funds	\$38,521	1.0%
Federal Assistance	\$2,713,025	69.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,922,093	100.0%

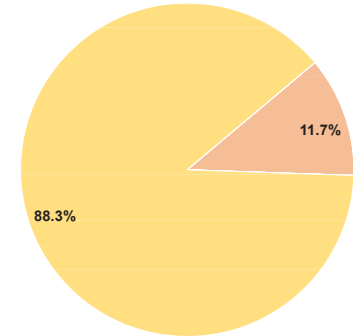
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,070	11.7%
State Funds	\$0	0.0%
Federal Assistance	\$53,604	88.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,674	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	-	5	\$224,387	\$88,175	\$0	21,076	40,995	1,731	
Demand Response - Taxi	-	10	\$2,445,291	\$191,959	\$9,500	71,795	542,995	65,076	
Bus	-	6	\$1,252,415	\$93,475	\$51,174	79,991	236,725	16,393	
Total	-	21	\$3,922,093	\$373,609	\$60,674	172,862	820,715	83,200	

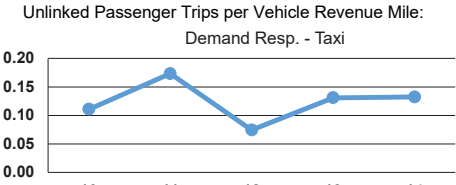
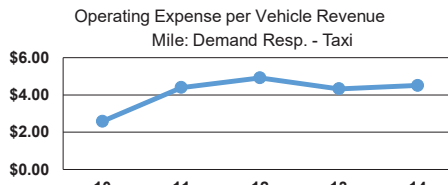
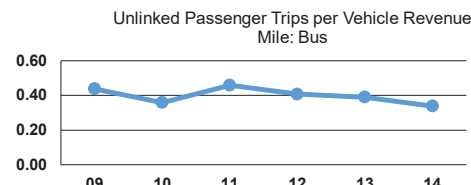
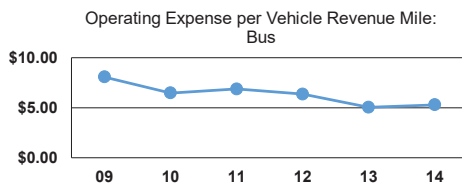
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.47	\$129.63
Demand Response - Taxi	\$4.50	\$37.58
Bus	\$5.29	\$76.40
Total	\$4.78	\$47.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.65	0.5	12.2
Demand Response - Taxi	\$34.06	0.1	1.1
Bus	\$15.66	0.3	4.9
Total	\$22.69	0.2	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.