http://www.cityhs.net/ 100 Broadway Terrace Hot Springs, AR 71901

Intracity Transit (Intracity Transit) 2014 Annual Agency Profile

General Info						nformation				
rbanized Area (UZA) Statisti	ics - 2010 Census	Sources of Operating Funds Expended				Operating Funding Sources		Capital Fundi	Capital Funding Sources	
ot Springs, AR		F	are Revenues	\$86,434	6.7%					
45 Square Miles			Local Funds	\$536,069	41.4%					
55,121 Population			State Funds	\$175,926	13.6%					
466 Pop. Rank out	of 498 UZAs	Fede	eral Assistance	\$496,868	38.4%	00.497				
			Other Funds	\$0	0.0%	38.4%				
		Total Operating F	unds Expended	\$1,295,297	100.0%					
							6.7%			
ervice Area Statistics										
35 Square Miles		Sources	of Capital Fur	nds Expended	l					
35,193 Population			are Revenues	\$0	0.0%					
<i>i</i>			Local Funds	\$0	0.0%	13.6%				
ervice Consumption			State Funds	\$0	0.0%	13.0%				
173,873 Annual Unlinked Trips (UPT)		Federal Assistance		\$63,472	100.0%			100.0%		
		Other Funds		\$0	0.0%		41.4%			
ervice Supplied		Total Capital F	unds Expended	\$63,472	100.0%					
214,035 Annual Vehicle	e Revenue Miles (VRM)	i otari oupitari	and Experided	400, T. L	100.070					
,	e Revenue Hours (VRH)									
NTDID: 60105 Reporter Type: Small Systems	Reporter									
			Modal	Characteris	stics					
Deration Characteristics										
)peration Characteristics	Vehicles Op at Maximum S									
Operation Characteristics	at Maximum	Service	Orantina	Farr	Uses of	Assessed	A			
	at Maximum S	Service Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle		
lode	at Maximum S Directly Operated	Service	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea	
I ode emand Response	at Maximum S Directly Operated 3	Service Purchased	Expenses \$384,922	Revenues \$8,868	Capital Funds \$63,472	Unlinked Trips 9,518	Revenue Miles 62,606	Revenue Hours 6,008	in Yea	
ode emand Response us	at Maximum S Directly Operated 3 3	Service Purchased	Expenses \$384,922 \$910,375	Revenues \$8,868 \$77,566	Capital Funds \$63,472 \$0	Unlinked Trips 9,518 164,355	Revenue Miles 62,606 151,429	Revenue Hours 6,008 10,273	in Yea	
ode emand Response us	at Maximum S Directly Operated 3	Service Purchased	Expenses \$384,922	Revenues \$8,868	Capital Funds \$63,472	Unlinked Trips 9,518	Revenue Miles 62,606	Revenue Hours 6,008	in Yea	
i ode emand Response us otal	at Maximum S Directly Operated 3 3	Service Purchased	Expenses \$384,922 \$910,375	Revenues \$8,868 \$77,566	Capital Funds \$63,472 \$0	Unlinked Trips 9,518 164,355	Revenue Miles 62,606 151,429	Revenue Hours 6,008 10,273	in Yea	
lode emand Response us otal	at Maximum S Directly Operated 3 3 6	Service Purchased Transportation - - -	Expenses \$384,922 \$910,375	Revenues \$8,868 \$77,566	Capital Funds \$63,472 \$0	Unlinked Trips 9,518 164,355	Revenue Miles 62,606 151,429 214,035	Revenue Hours 6,008 10,273 16,281	in Yea	
lode Demand Response Jus otal	at Maximum S Directly Operated 3 3 6	Service Purchased	Expenses \$384,922 \$910,375	Revenues \$8,868 \$77,566	Capital Funds \$63,472 \$0	Unlinked Trips 9,518 164,355 173,873	Revenue Miles 62,606 151,429 214,035	Revenue Hours 6,008 10,273	in Yea	
lode emand Response us otal	at Maximum S Directly Operated 3 3 6 Serv	Service Purchased Transportation - - - ice Efficiency	Expenses \$384,922 \$910,375 \$1,295,297	Revenues \$8,868 \$77,566	Capital Funds \$63,472 \$0	Unlinked Trips 9,518 164,355 173,873	Revenue Miles 62,606 151,429 214,035 Operating Expenses 214,035	Revenue Hours 6,008 10,273 16,281 Service Effectiveness	in Yeau	
emand Response us otal erformance Measures	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - -	Expenses \$384,922 \$910,375 \$1,295,297 Expenses per	Revenues \$8,868 \$77,566	Capital Funds \$63,472 \$0 \$63,472	Unlinked Trips 9,518 164,355 173,873	Revenue Miles 62,606 151,429 214,035	Revenue Hours 6,008 10,273 16,281 Service Effectiveness Unlinked Trips per	Unlinked Trips p Vehicle Reven	
Iode lemand Response us otal Performance Measures	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$384,922 \$910,375 \$1,295,297 Expenses per Revenue Hour	Revenues \$8,868 \$77,566	Capital Funds \$63,472 \$0 \$63,472	Unlinked Trips 9,518 164,355 173,873	Revenue Miles 62,606 151,429 214,035	Revenue Hours 6,008 10,273 16,281 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Yeau Unlinked Trips p Vehicle Reven Ho	
emand Response us otal rerformance Measures lode emand Response	at Maximum S	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$384,922 \$910,375 \$1,295,297 Expenses per Revenue Hour \$64.07	Revenues \$8,868 \$77,566	Capital Funds \$63,472 \$0 \$63,472	Unlinked Trips 9,518 164,355 173,873 C Iode Demand Response	Revenue Miles 62,606 151,429 214,035	Revenue Hours 6,008 10,273 16,281 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Yea	
lode emand Response us otal erformance Measures lode emand Response us	at Maximum S	Service Purchased Transportation - - - - ice Efficiency er Operating le Vehicle F 5	Expenses \$384,922 \$910,375 \$1,295,297 Expenses per Revenue Hour	Revenues \$8,868 \$77,566	Capital Funds \$63,472 \$0 \$63,472 \$ M D B	Unlinked Trips 9,518 164,355 173,873	Revenue Miles 62,606 151,429 214,035	Revenue Hours 6,008 10,273 16,281 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Reven Ho	
ode emand Response us otal erformance Measures ode emand Response us	at Maximum 3	Service Purchased Transportation - - - - ice Efficiency er Operating le Vehicle F 5	Expenses \$384,922 \$910,375 \$1,295,297 Expenses per Revenue Hour \$64.07 \$88.62	Revenues \$8,868 \$77,566	Capital Funds \$63,472 \$0 \$63,472 \$ M D B	Unlinked Trips 9,518 164,355 173,873 C Node Demand Response sus	Revenue Miles 62,606 151,429 214,035 Operating Expenses per Unlinked Passenger Trip \$40.44 \$5.54	Revenue Hours 6,008 10,273 16,281 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1	in Yea Unlinked Trips p Vehicle Reven Ho	
lode emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle	at Maximum 3	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$384,922 \$910,375 \$1,295,297 Expenses per Revenue Hour \$64.07 \$88.62 \$79.56 er Trips per Vehicle	Revenues \$8,868 \$77,566 \$86,434	Capital Funds \$63,472 \$0 \$63,472 M D B T T Operating E	Unlinked Trips 9,518 164,355 173,873	Revenue Miles 62,606 151,429 214,035 Operating Expenses per Unlinked Passenger Trip \$40.44 \$5.54 \$7.45	Revenue Hours 6,008 10,273 16,281 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger Trips p	in Yea Unlinked Trips p Vehicle Reven Ho 11 ber Vehicle Revenue M	
lode emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle Bus	at Maximum 3	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$384,922 \$910,375 \$1,295,297 Expenses per Revenue Hour \$64.07 \$88.62 \$79.56	Revenues \$8,868 \$77,566 \$86,434	Capital Funds \$63,472 \$0 \$63,472 M D B T T Operating E	Unlinked Trips 9,518 164,355 173,873 Contection Demand Response Sus	Revenue Miles 62,606 151,429 214,035 Operating Expenses per Unlinked Passenger Trip \$40.44 \$5.54 \$7.45	Revenue Hours 6,008 10,273 16,281 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger Trips p Deman	Unlinked Trips p Vehicle Reven Ho 1	
lode emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle Bus	at Maximum 3	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$384,922 \$910,375 \$1,295,297 Expenses per Revenue Hour \$64.07 \$88.62 \$79.56 er Trips per Vehicle	Revenues \$8,868 \$77,566 \$86,434 Revenue \$8.00	Capital Funds \$63,472 \$0 \$63,472 M D B T T Operating E	Unlinked Trips 9,518 164,355 173,873	Revenue Miles 62,606 151,429 214,035 Operating Expenses per Unlinked Passenger Trip \$40.44 \$5.54 \$7.45	Revenue Hours 6,008 10,273 16,281 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger Trips p Deman	in Yea Unlinked Trips y Vehicle Reven Ho 1 ber Vehicle Revenue M	
lode us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle Bus	at Maximum 3	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$384,922 \$910,375 \$1,295,297 Expenses per Revenue Hour \$64.07 \$88.62 \$79.56 er Trips per Vehicle	Revenues \$8,868 \$77,566 \$86,434 Revenue \$8.00 \$6.00	Capital Funds \$63,472 \$0 \$63,472 M D B T T Operating E	Unlinked Trips 9,518 164,355 173,873	Revenue Miles 62,606 151,429 214,035 Operating Expenses per Unlinked Passenger Trip \$40.44 \$5.54 \$7.45 evenue .20 .21 .20	Revenue Hours 6,008 10,273 16,281 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger Trips per Deman	in Yea Unlinked Trips (Vehicle Rever Ho 1 2 2000 Unlinked Trips (1000 Unlinked Trips (
Iode us otal Performance Measures Iode lemand Response us otal Operating Expense per Vehicle Bus	at Maximum 3 Directly Operated 3 6 Serv Operating Expenses pe Vehicle Revenue Mile: 1.50 1.00	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$384,922 \$910,375 \$1,295,297 Expenses per Revenue Hour \$64.07 \$88.62 \$79.56 er Trips per Vehicle	Revenues \$8,868 \$77,566 \$86,434 Revenue \$8.00 \$6.00 \$4.00	Capital Funds \$63,472 \$0 \$63,472 M D B T T Operating E	Unlinked Trips 9,518 164,355 173,873	Revenue Miles 62,606 151,429 214,035 Operating Expenses per Unlinked Passenger Trip \$40.44 \$5.54 \$7.45	Revenue Hours 6,008 10,273 16,281 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger Trips per Deman	in Yea Unlinked Trips p Vehicle Reven Ho 1(ber Vehicle Revenue M	
Aode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum 3	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$384,922 \$910,375 \$1,295,297 Expenses per Revenue Hour \$64.07 \$88.62 \$79.56 er Trips per Vehicle	Revenues \$8,868 \$77,566 \$86,434 Revenue \$8.00 \$6.00	Capital Funds \$63,472 \$0 \$63,472 M D B T T Operating E	Unlinked Trips 9,518 164,355 173,873	Revenue Miles 62,606 151,429 214,035 Operating Expenses per Unlinked Passenger Trip \$40.44 \$5.54 \$7.45 evenue .20 .21 .20	Revenue Hours 6,008 10,273 16,281 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger Trips p Deman	in Yeau 5 Unlinked Trips p Vehicle Reven Ho 16 ever Vehicle Revenue Mi	
Iode leemand Response us otal Performance Measures	at Maximum 3 Directly Operated 3 6 Serv Operating Expenses pe Vehicle Revenue Mile: 1.50 1.00	Service Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$384,922 \$910,375 \$1,295,297 Expenses per Revenue Hour \$64.07 \$88.62 \$79.56 er Trips per Vehicle	Revenues \$8,868 \$77,566 \$86,434 Revenue \$8.00 \$6.00 \$4.00	Capital Funds \$63,472 \$0 \$63,472 M D B T T Operating E	Unlinked Trips 9,518 164,355 173,873	Revenue Miles 62,606 151,429 214,035 Operating Expenses per Unlinked Passenger Trip \$40.44 \$5.54 \$7.45 evenue 0.20 0.15 0.10	Revenue Hours 6,008 10,273 16,281 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.1 0.8 Unlinked Passenger Trips p Deman	Unlinked Trips p Vehicle Reven Ho 16 10 ver Vehicle Revenue Mi	

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.