

# Midland-Odessa Urban Transit District (EZ RIDER)

2014 Annual Agency Profile

General Manager: Mr. Robert Stephens  
432-561-9990

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX

59 Square Miles

126,405 Population

252 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Texas Non-UZA; 265 Midland, TX

### Service Area Statistics

37 Square Miles

99,940 Population

### Service Consumption

409,334 Annual Unlinked Trips (UPT)

### Service Supplied

858,775 Annual Vehicle Revenue Miles (VRM)

58,333 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60097

Reporter Type: Small Systems Reporter

## Financial Information

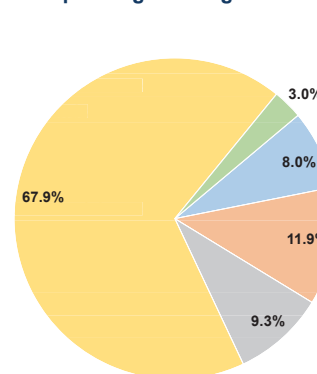
### Sources of Operating Funds Expended

Fare Revenues	\$336,851	8.0%
Local Funds	\$500,000	11.9%
State Funds	\$391,274	9.3%
Federal Assistance	\$2,864,432	67.9%
Other Funds	\$126,220	3.0%
<b>Total Operating Funds Expended</b>	<b>\$4,218,777</b>	<b>100.0%</b>

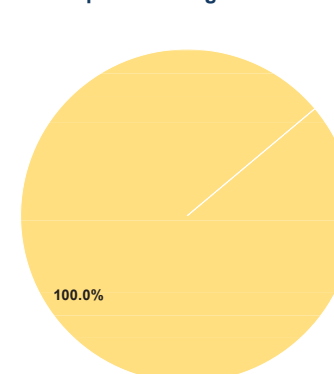
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,741,604	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,741,604</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	2	2	\$509,244	\$13,438	\$201,826	6,644	88,740	5,856	8.0
Demand Response	6	-	\$1,244,776	\$56,799	\$314,199	23,182	141,132	13,583	5.0
Bus	12	-	\$2,464,757	\$266,614	\$1,225,579	379,508	628,903	38,894	5.5
<b>Total</b>	<b>20</b>	<b>2</b>	<b>\$4,218,777</b>	<b>\$336,851</b>	<b>\$1,741,604</b>	<b>409,334</b>	<b>858,775</b>	<b>58,333</b>	

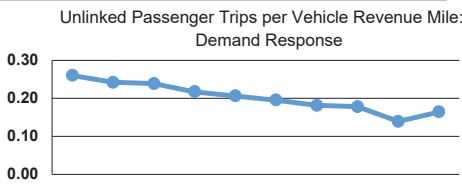
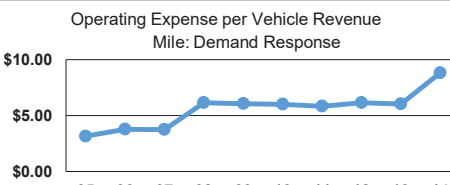
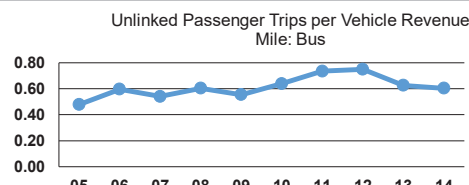
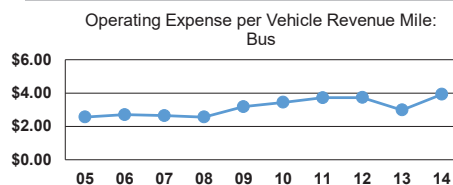
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.74	\$86.96
Demand Response	\$8.82	\$91.64
Bus	\$3.92	\$63.37
<b>Total</b>	<b>\$4.91</b>	<b>\$72.32</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$76.65	0.1	1.1
Demand Response	\$53.70	0.2	1.7
Bus	\$6.49	0.6	9.8
<b>Total</b>	<b>\$10.31</b>	<b>0.5</b>	<b>7.0</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.