

# Cleveland Area Rapid Transit (CART)

## 2014 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK

45 Square Miles

103,898 Population

296 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Oklahoma Non-UZA

#### Service Area Statistics

178 Square Miles

96,782 Population

#### Service Consumption

1,034,894 Annual Unlinked Trips (UPT)

#### Service Supplied

615,671 Annual Vehicle Revenue Miles (VRM)

51,583 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 60096

Reporter Type: Small Systems Reporter

### Financial Information

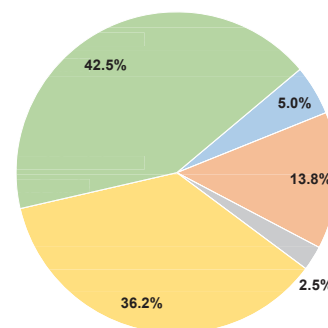
#### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$186,985          | 5.0%          |
| Local Funds                           | \$512,880          | 13.8%         |
| State Funds                           | \$92,468           | 2.5%          |
| Federal Assistance                    | \$1,347,547        | 36.2%         |
| Other Funds                           | \$1,580,351        | 42.5%         |
| <b>Total Operating Funds Expended</b> | <b>\$3,720,231</b> | <b>100.0%</b> |

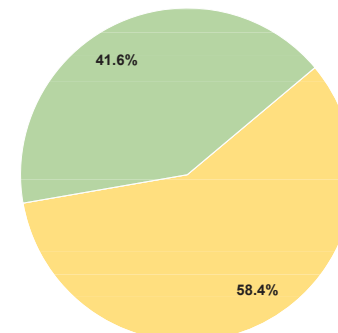
#### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$101,307        | 58.4%         |
| Other Funds                         | \$72,208         | 41.6%         |
| <b>Total Capital Funds Expended</b> | <b>\$173,515</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>1</sup> |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 9                 | -                        | \$1,171,873        | \$47,653         | \$0                   | 33,640                | 197,325                      | 18,074                       | 5.6                                     |
| Bus             | 15                | -                        | \$2,548,358        | \$139,332        | \$173,515             | 1,001,254             | 418,346                      | 33,509                       | 9.1                                     |
| <b>Total</b>    | <b>24</b>         | <b>-</b>                 | <b>\$3,720,231</b> | <b>\$186,985</b> | <b>\$173,515</b>      | <b>1,034,894</b>      | <b>615,671</b>               | <b>51,583</b>                |   |

#### Performance Measures

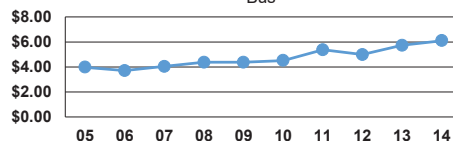
##### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.94                                      | \$64.84                                     |
| Bus             | \$6.09                                      | \$76.05                                     |
| <b>Total</b>    | <b>\$6.04</b>                               | <b>\$72.12</b>                              |

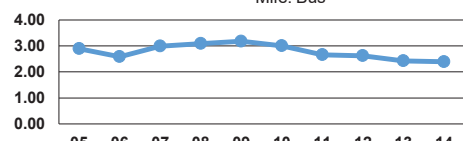
##### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$34.84  | 0.2                                     | 1.9                                     |
| Bus             | \$2.55   | 2.4                                     | 29.9                                    |
| <b>Total</b>    | <b>\$3.59</b>                                  | <b>1.7</b>                              | <b>20.1</b>                             |

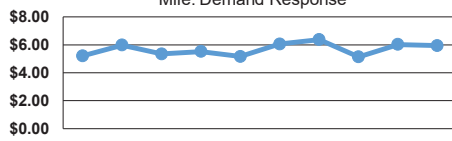
Operating Expense per Vehicle Revenue Mile: Bus



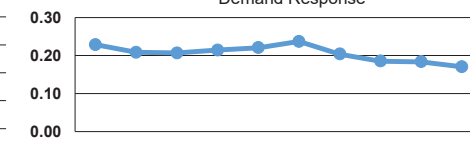
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.