# The Lawton Area Transit System (LATS)

2014 Annual Agency Profile

General Manager: Mr. Ryan Landers 580-248-5252

611 SW Bishop Road Lawton, OK 73502



## Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK

44 Square Miles 94,457 Population

312 Pop. Rank out of 498 UZAs

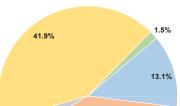
## **Financial Information**

#### Sources of Operating Funds Expended

Fare Revenues \$357,383 13.1% Local Funds \$1,075,066 39.4% 4.1% State Funds \$111,043 Federal Assistance \$1,142,614 41.9% 1.5% Other Funds \$40,694

**Total Operating Funds Expended** \$2,726,800 100.0%

## **Operating Funding Sources**



#### **Service Area Statistics**

42 Square Miles 70,177 Population

#### **Service Consumption**

462,593 Annual Unlinked Trips (UPT)

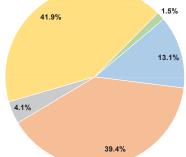
# Service Supplied

663,101 Annual Vehicle Revenue Miles (VRM) 47,970 Annual Vehicle Revenue Hours (VRH)

# Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0

**Total Capital Funds Expended** \$0



#### **Database Information**

NTDID: 60094

Reporter Type: Small Systems Reporter

#### **Modal Characteristics**

#### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

	Uses of Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	4	-	\$151,430	\$58,304	\$0	22,644	112,874	9,023	8.6
Bus	15	-	\$2,575,371	\$299,079	\$0	439,949	550,227	38,947	8.0
Total	19	_	\$2,726,801	\$357.383	\$0	462.593	663.101	47.970	

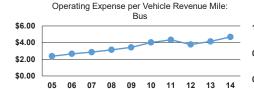
#### **Performance Measures**

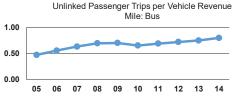
#### Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$1.34	\$16.78	
Bus	\$4.68	\$66.13	
Total	\$4.11	\$56.84	

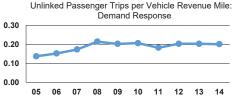
#### Service Effectiveness

	Operating Expenses		Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$6.69	0.2	2.5
Bus	\$5.85	0.8	11.3
Total	\$5.89	0.7	9.6









#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.