

Petersburg Area Transit (PAT)

2014 Annual Agency Profile

General Manager: Ms. Dironna Belton

(804) 733-2460

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Richmond, VA

492 Square Miles

953,556 Population

45 Pop. Rank out of 498 UZAs

Service Area Statistics

7 Square Miles

32,948 Population

Service Consumption

422,535 Annual Unlinked Trips (UPT)

Service Supplied

510,235 Annual Vehicle Revenue Miles (VRM)

48,993 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30009

Reporter Type: Small Systems Reporter

Financial Information

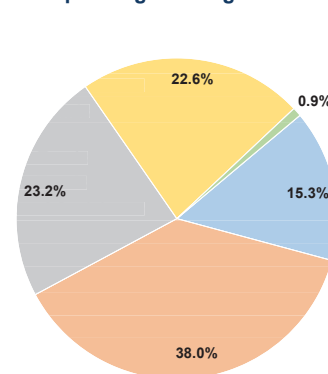
Sources of Operating Funds Expended

Fare Revenues	\$499,146	15.3%
Local Funds	\$1,238,007	38.0%
State Funds	\$756,271	23.2%
Federal Assistance	\$738,071	22.6%
Other Funds	\$29,323	0.9%
Total Operating Funds Expended	\$3,260,818	100.0%

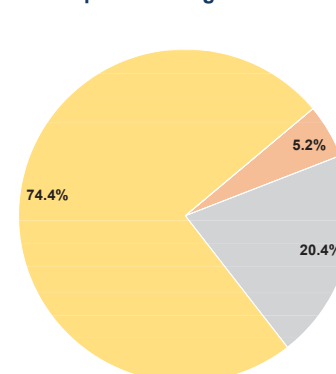
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,549	5.2%
State Funds	\$489,743	20.4%
Federal Assistance	\$1,788,234	74.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,403,526	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$179,385	\$10,928	\$0	6,266	31,387	9,232	5.8
Bus	12	-	\$3,081,433	\$488,218	\$2,403,526	416,269	478,848	39,761	7.4
Total	17	-	\$3,260,818	\$499,146	\$2,403,526	422,535	510,235	48,993	

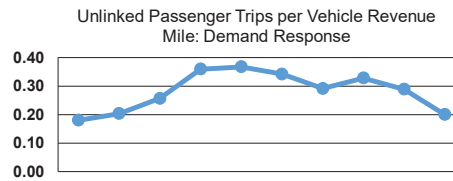
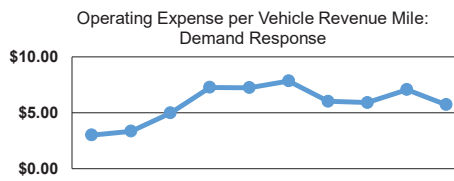
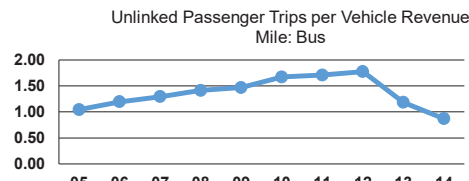
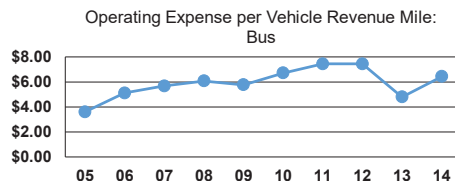
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$19.43
Bus	\$6.44	\$77.50
Total	\$6.39	\$66.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.63	0.2	0.7
Bus	\$7.40	0.9	10.5
Total	\$7.72	0.8	8.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.