http://www.petersburgva.gov/ 100 W Washington Street Petersburg, VA 23803

Petersburg Area Transit (PAT) 2014 Annual Agency Profile

General Information		Financial Information								
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended Operating					Funding Sources Capital Funding Sources			
Richmond, VA		F	are Revenues	\$499,146	15.3%	_				
492 Square M			Local Funds	\$1,238,007	38.0%					
953,556 Population			State Funds	\$756,271	23.2%					
45 Pop. Rank out of 498 UZAs		Fede	eral Assistance	\$738,071	22.6%		22.6%			
			Other Funds	\$29,323	0.9%		0.9%			
		Total Operating F	unds Expended	\$3,260,818	100.0%				5.2%	
									0.270	
Service Area Statistics		0				23.2%	15.3%	74.4%		
7 Square Miles 32.948 Population			of Capital Fun					<		
32,948 Populatio	n	ŀ	are Revenues	\$0	0.0%				20.4%	
			Local Funds	\$125,549	5.2%				20.478	
Service Consumption			State Funds	\$489,743	20.4%					
422,535 Annual Unlinked Trips (UPT)		Fede	eral Assistance	\$1,788,234	74.4%					
			Other Funds	\$0	0.0%					
Service Supplied		Total Capital F	unds Expended	\$2,403,526	100.0%		38.0%		·	
	ehicle Revenue Miles (VRM)									
48,993 Annual Ve	ehicle Revenue Hours (VRH)									
Database Information										
NTDID: 30009										
Reporter Type: Small Syst	tems Reporter									
			Modal	Character	stics					
Operation Characteristic	S									
•	Vehicles Ope	rated								
	at Maximum S									
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
Demand Response	5	Tansportation	\$179,385	\$10,928	\$0	6,266	31,387	9,232	5.	
Bus	12		\$3,081,433	\$488,218		416,269	478,848	39,761	7.4	
Fotal	17		\$3,260,818	. ,	\$2,403,526	422,535	510,235	48,993	1.	
otai	17		ψ 3 ,200,010	\$433,140	φ2,403,320	422,333	510,255	40,000		
Performance Measures										
			ice Efficiency				S		Service Effectiveness	
							Operating Expenses		Unlinked Trips pe	
								Halistand Takes and	Vehicle Revenue	
	Operating Expenses per	operating	Expenses per				per Unlinked	Unlinked Trips per		
	Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour		N	lode		Vehicle Revenue Mile	Hou	
Mode		e Vehicle								
Mode Demand Response Bus	Vehicle Revenue Mile	Vehicle	Revenue Hour		D	lode Jemand Response Jus	Passenger Trip	Vehicle Revenue Mile	Hou 0. ⁻ 10.9	
/lode Demand Response Bus	Vehicle Revenue Mile \$5.72	Vehicle	Revenue Hour \$19.43		D B	emand Response	Passenger Trip \$28.63	Vehicle Revenue Mile 0.2	0. 10.	
Node Demand Response Bus	Vehicle Revenue Mile \$5.72 \$6.44	Vehicle	Revenue Hour \$19.43 \$77.50		D B	emand Response us	Passenger Trip \$28.63 \$7.40	Vehicle Revenue Mile 0.2 0.9	0.	
Mode Demand Response Bus Total Operating Expense per N	Vehicle Revenue Mile \$5.72 \$6.44 \$6.39 /ehicle Revenue Mile:	Unlinked Passenge	Revenue Hour \$19.43 \$77.50 \$66.56	Revenue	D B T	lemand Response us otal Expense per Vehicle F	Passenger Trip \$28.63 \$7.40 \$7.72 Revenue Mile:	Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger Trip	0. 10. 8. os per Vehicle Revenue	
Mode Demand Response Bus Total Operating Expense per \ Bus	Vehicle Revenue Mile	Unlinked Passenge	Revenue Hour \$19.43 \$77.50 \$66.56		D B T Operating F	emand Response us otal	Passenger Trip \$28.63 \$7.40 \$7.72 Revenue Mile:	Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger Trip Mile: Deman	0. 10. 8. os per Vehicle Revenue	
Mode Demand Response Bus Total Operating Expense per V Bus	Vehicle Revenue Mile \$5.72 \$6.44 \$6.39 Vehicle Revenue Mile: 5 2.00	Unlinked Passenge	Revenue Hour \$19.43 \$77.50 \$66.56	Revenue \$10.0	D B T Operating F	lemand Response us otal Expense per Vehicle F	Passenger Trip \$28.63 \$7.40 \$7.72 Revenue Mile: 0.40	Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger Trip Mile: Deman	0. 10. 8. os per Vehicle Revenue	
Mode Demand Response Bus Total Operating Expense per V Bus 00 00	Vehicle Revenue Mile	Unlinked Passenge	Revenue Hour \$19.43 \$77.50 \$66.56		D B T Operating F	lemand Response us otal Expense per Vehicle F	Passenger Trip \$28.63 \$7.40 \$7.72 Revenue Mile:	Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger Trip Mile: Deman	0. 10. 8. os per Vehicle Revenue	
Mode Demand Response Bus Fotal Operating Expense per V Bus 00	Vehicle Revenue Mile \$5.72 \$6.44 \$6.39 Vehicle Revenue Mile: 5 2.00	Unlinked Passenge	Revenue Hour \$19.43 \$77.50 \$66.56		D B T Operating B	lemand Response us otal Expense per Vehicle F	Passenger Trip \$28.63 \$7.40 \$7.72 Revenue Mile: 0.40	Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger Trip Mile: Deman	0. 10. 8. os per Vehicle Revenue	
Mode Demand Response Bus Total Operating Expense per N	Vehicle Revenue Mile \$5.72 \$6.44 \$6.39 Vehicle Revenue Mile: 5 2.00 1.50	Unlinked Passenge	Revenue Hour \$19.43 \$77.50 \$66.56	\$10.0 	D B T Operating B	lemand Response us otal Expense per Vehicle F	Passenger Trip \$28.63 \$7.40 \$7.72 Revenue Mile: 0.40 0.30 0.20	Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger Trip Mile: Deman	0. 10. 8. os per Vehicle Revenue	
Mode Demand Response Bus Total Operating Expense per V Bus 00 00 00 00	Vehicle Revenue Mile \$5.72 \$6.44 \$6.39 Vehicle Revenue Mile: 5 2.00 1.50 1.00	Unlinked Passenge	Revenue Hour \$19.43 \$77.50 \$66.56	\$10.0 	Operating R	lemand Response us otal Expense per Vehicle F	Passenger Trip \$28.63 \$7.40 \$7.72 Revenue Mile: 0.40 0.30	Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenger Trip Mile: Deman	0. 10. 8. os per Vehicle Revenue	

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.