

Mid-Ohio Valley Transit Authority (Easy Rider)

2014 Annual Agency Profile

General Manager: Mr. Timothy Thomas
304-422-4100

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH
42 Square Miles
67,229 Population
411 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
39,587 Population

Service Consumption

516,157 Annual Unlinked Trips (UPT)

Service Supplied

564,596 Annual Vehicle Revenue Miles (VRM)
40,955 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30003

Reporter Type: Small Systems Reporter

Financial Information

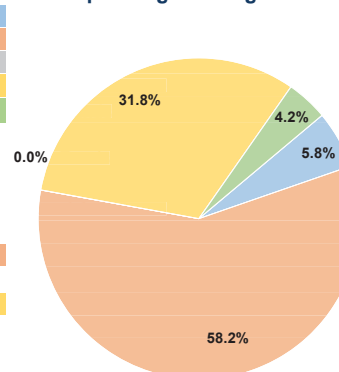
Sources of Operating Funds Expended

Fare Revenues	\$180,703	5.8%
Local Funds	\$1,810,662	58.2%
State Funds	\$328	0.0%
Federal Assistance	\$991,456	31.8%
Other Funds	\$130,145	4.2%
Total Operating Funds Expended	\$3,113,294	100.0%

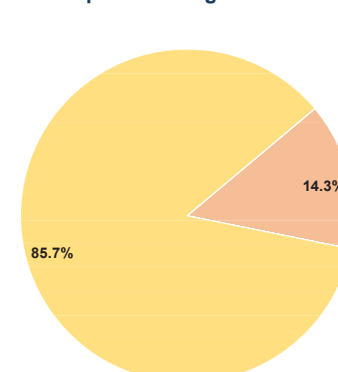
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$154,689	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$927,875	85.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,082,564	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$176,059	\$840	\$129,253	4,799	21,139	2,277	3.3
Bus	12	-	\$2,937,235	\$179,863	\$953,311	511,358	543,457	38,678	3.7
Total	13	-	\$3,113,294	\$180,703	\$1,082,564	516,157	564,596	40,955	

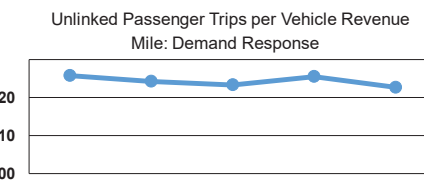
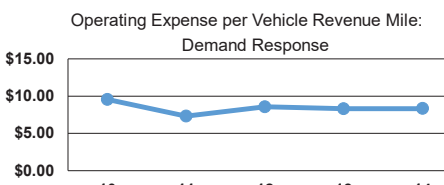
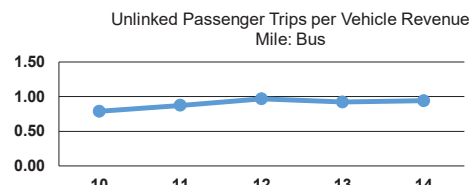
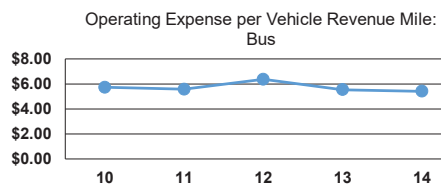
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.33	\$77.32
Bus	\$5.40	\$75.94
Total	\$5.51	\$76.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.69	0.2	2.1
Bus	\$5.74	0.9	13.2
Total	\$6.03	0.9	12.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.