

Simi Valley Transit (SVT)

2014 Annual Agency Profile

City Manager: Mr. Eric Levitt

805-583-6701

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA

31 Square Miles

125,206 Population

254 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

47 Square Miles

126,414 Population

Service Consumption

433,045 Annual Unlinked Trips (UPT)

Service Supplied

609,464 Annual Vehicle Revenue Miles (VRM)

43,536 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90050

Reporter Type: Small Systems Reporter

Financial Information

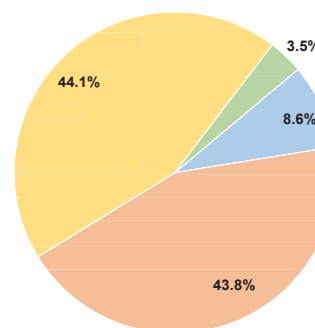
Sources of Operating Funds Expended

Fare Revenues	\$415,477	8.6%
Local Funds	\$2,127,667	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,144,150	44.1%
Other Funds	\$170,984	3.5%
Total Operating Funds Expended	\$4,858,278	100.0%

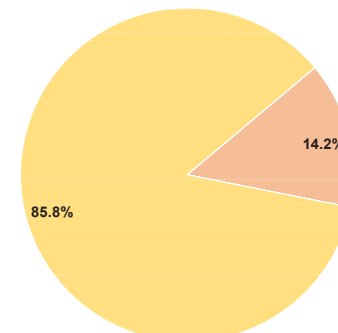
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$151,313	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$910,752	85.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,062,065	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	10	-	\$2,004,557	\$82,338	\$182,911	50,308	183,407	17,985	5.5
Bus	6	-	\$2,853,721	\$333,139	\$879,154	382,737	426,057	25,551	10.7
Total	16	-	\$4,858,278	\$415,477	\$1,062,065	433,045	609,464	43,536	

Performance Measures

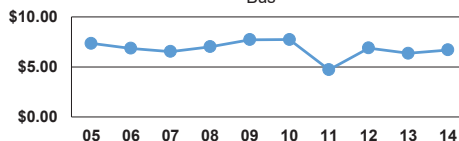
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.93	\$111.46
Bus	\$6.70	\$111.69
Total	\$7.97	\$111.59

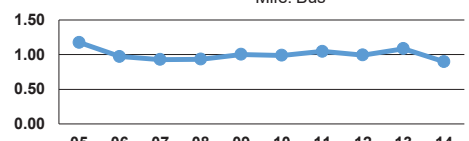
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.85	0.3	2.8
Bus	\$7.46	0.9	15.0
Total	\$11.22	0.7	9.9

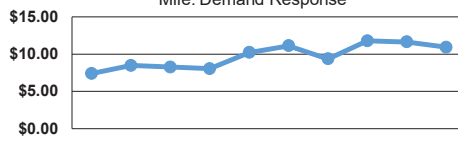
Operating Expense per Vehicle Revenue Mile: Bus



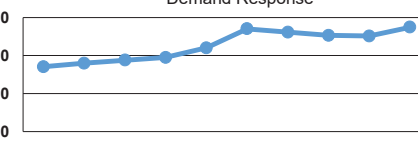
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.