

Fargo Park District/ Valley Senior Services dba Valley Senior Services

2014 Annual Agency Profile

Executive Director: Mr. Brian Arett
701 293-1440

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN

70 Square Miles

176,676 Population

194 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

10,625 Square Miles

160,434 Population

Service Consumption

81,179 Annual Unlinked Trips (UPT)

Service Supplied

447,267 Annual Vehicle Revenue Miles (VRM)

34,930 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80110

Reporter Type: Small Systems Reporter

Financial Information

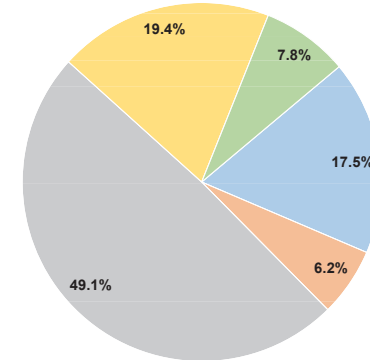
Sources of Operating Funds Expended

Fare Revenues	\$171,439	17.5%
Local Funds	\$60,416	6.2%
State Funds	\$480,072	49.1%
Federal Assistance	\$189,355	19.4%
Other Funds	\$76,662	7.8%
Total Operating Funds Expended	\$977,944	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	25	-	\$937,634	\$157,411	\$0	74,165	426,225	31,280	5.6
Demand Response - Taxi	-	5	\$40,310	\$14,028	\$0	7,014	21,042	3,650	
Total	25	5	\$977,944	\$171,439	\$0	81,179	447,267	34,930	

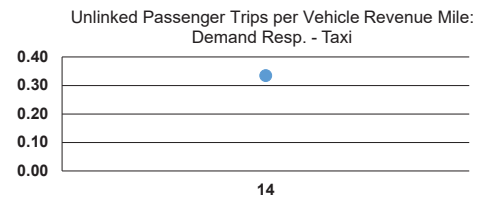
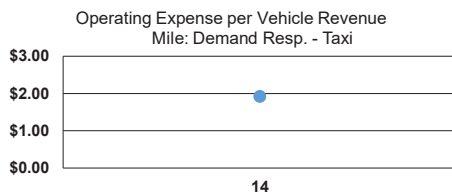
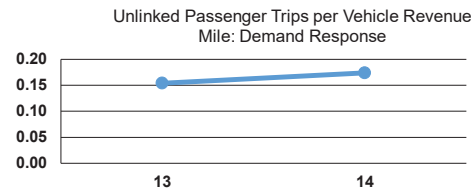
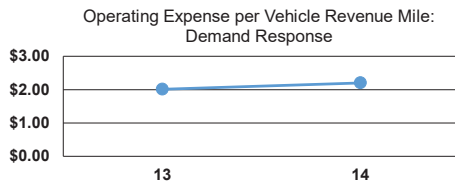
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$29.98
Demand Response - Taxi	\$1.92	\$11.04
Total	\$2.19	\$28.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.64	0.2	2.4
Demand Response - Taxi	\$5.75	0.3	1.9
Total	\$12.05	0.2	2.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.