

The City of Cheyenne Transit Program (CTP)

2014 Annual Agency Profile

Transit Director: Ms. Renae Jording
307-637-6384

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY

35 Square Miles
73,588 Population
377 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
59,466 Population

Service Consumption

293,971 Annual Unlinked Trips (UPT)

Service Supplied

455,191 Annual Vehicle Revenue Miles (VRM)
33,574 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80020

Reporter Type: Small Systems Reporter

Financial Information

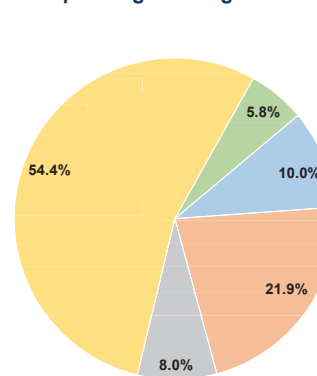
Sources of Operating Funds Expended

Fare Revenues	\$146,190	10.0%
Local Funds	\$321,488	21.9%
State Funds	\$116,791	8.0%
Federal Assistance	\$797,019	54.4%
Other Funds	\$84,488	5.8%
Total Operating Funds Expended	\$1,465,976	100.0%

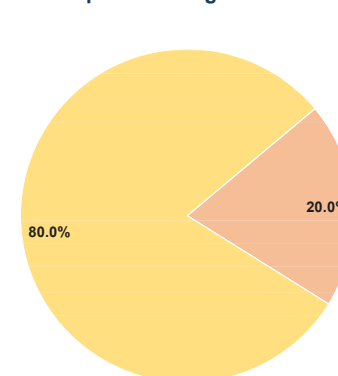
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,902	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$195,609	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,511	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$659,688	\$49,705	\$90,470	22,149	140,046	9,678	5.0
Bus	8	-	\$806,287	\$96,485	\$154,042	271,822	315,145	23,896	5.6
Total	14	-	\$1,465,975	\$146,190	\$244,512	293,971	455,191	33,574	

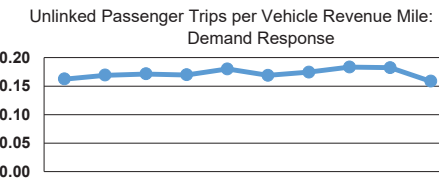
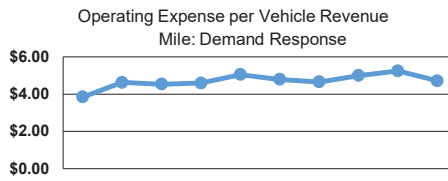
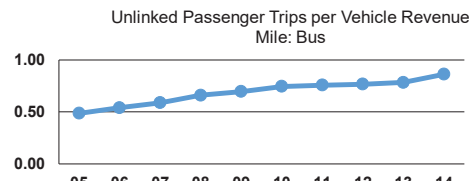
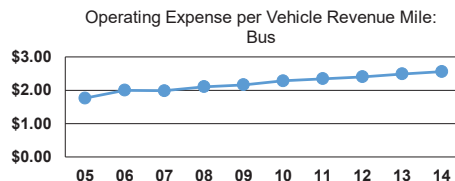
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$68.16
Bus	\$2.56	\$33.74
Total	\$3.22	\$43.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.78	0.2	2.3
Bus	\$2.97	0.9	11.4
Total	\$4.99	0.6	8.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.