

Rapid Transit System

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD
42 Square Miles
81,251 Population
352 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
67,956 Population

Service Consumption

366,884 Annual Unlinked Trips (UPT)

Service Supplied

541,449 Annual Vehicle Revenue Miles (VRM)
45,240 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80014

Reporter Type: Small Systems Reporter

Financial Information

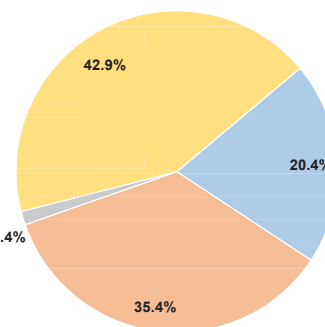
Sources of Operating Funds Expended

Fare Revenues	\$427,909	20.4%
Local Funds	\$742,105	35.4%
State Funds	\$28,425	1.4%
Federal Assistance	\$899,811	42.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,098,250	100.0%

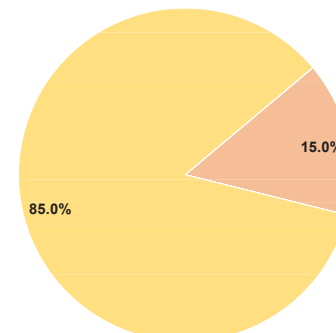
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,694	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$275,934	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$324,628	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	11	-	\$1,112,051	\$176,674	\$324,628	79,261	247,369	25,750	3.9
Bus	9	-	\$986,199	\$251,235	\$0	287,623	294,080	19,490	4.0
Total	20	-	\$2,098,250	\$427,909	\$324,628	366,884	541,449	45,240	

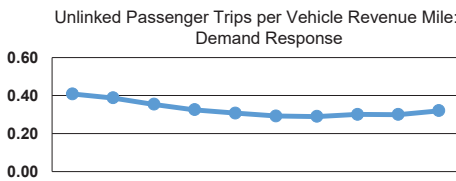
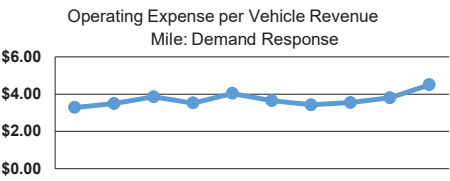
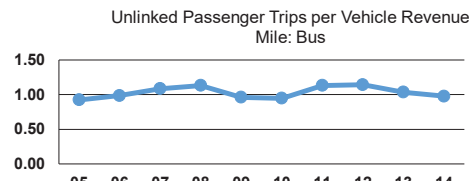
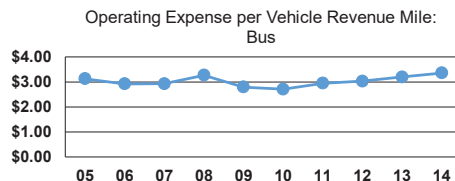
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$43.19
Bus	\$3.35	\$50.60
Total	\$3.88	\$46.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.03	0.3	3.1
Bus	\$3.43	1.0	14.8
Total	\$5.72	0.7	8.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.