

# Watertown CitiBus

## 2014 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY

41 Square Miles  
57,840 Population  
455 Pop. Rank out of 498 UZAs

#### Service Area Statistics

17 Square Miles  
28,266 Population

#### Service Consumption

152,606 Annual Unlinked Trips (UPT)

#### Service Supplied

137,717 Annual Vehicle Revenue Miles (VRM)  
14,782 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 20215

Reporter Type: Small Systems Reporter

### Financial Information

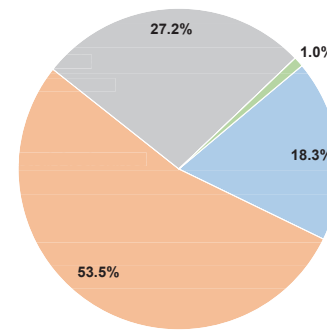
#### Sources of Operating Funds Expended

Fare Revenues	\$158,455	18.3%
Local Funds	\$463,155	53.5%
State Funds	\$235,751	27.2%
Federal Assistance	\$0	0.0%
Other Funds	\$8,718	1.0%
<b>Total Operating Funds Expended</b>	<b>\$866,079</b>	<b>100.0%</b>

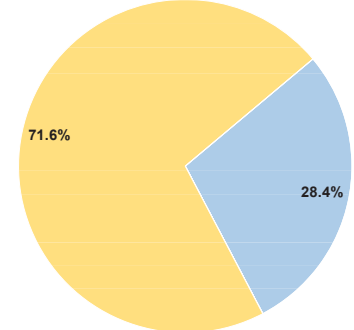
#### Sources of Capital Funds Expended

Fare Revenues	\$2,635	28.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,640	71.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,275</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	-	2	\$114,596	\$23,919	\$0	8,182	26,561	4,928	4.0
Bus	3	-	\$751,483	\$137,171	\$9,275	144,424	111,156	9,854	11.0
<b>Total</b>	<b>3</b>	<b>2</b>	<b>\$866,079</b>	<b>\$161,090</b>	<b>\$9,275</b>	<b>152,606</b>	<b>137,717</b>	<b>14,782</b>	

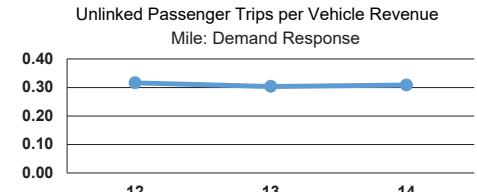
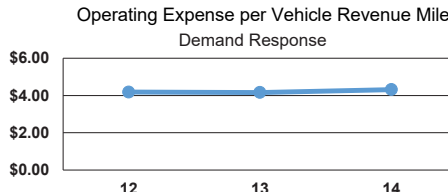
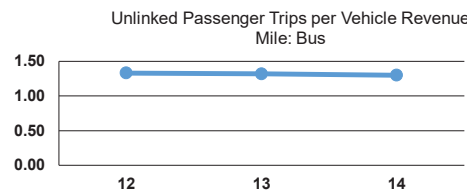
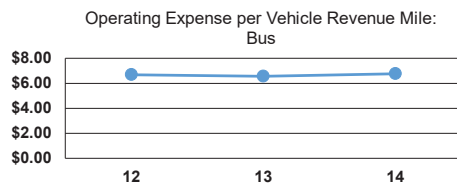
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$23.25
Bus	\$6.76	\$76.26
<b>Total</b>	<b>\$6.29</b>	<b>\$58.59</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.01	0.3	1.7
Bus	\$5.20	1.3	14.7
<b>Total</b>	<b>\$5.68</b>	<b>1.1</b>	<b>10.3</b>



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.