

Town of Warwick Dial A Bus (Warwick DAB)

2014 Annual Agency Profile

Town Supervisor: Mr. Michael Sweeton
845-986-1120

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

142 Square Miles
50,269 Population

Service Consumption

33,627 Annual Unlinked Trips (UPT)

Service Supplied

135,599 Annual Vehicle Revenue Miles (VRM)
9,799 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20214

Reporter Type: Small Systems Reporter

Financial Information

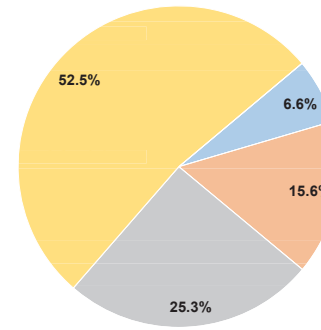
Sources of Operating Funds Expended

Fare Revenues	\$43,318	6.6%
Local Funds	\$103,127	15.6%
State Funds	\$167,513	25.3%
Federal Assistance	\$346,990	52.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$660,948	100.0%

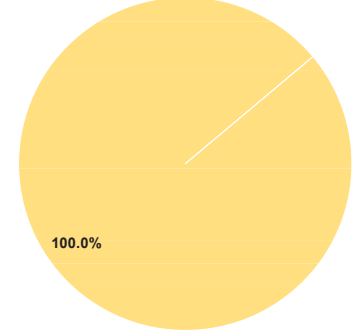
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,293	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,293	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$515,539	\$31,758	\$27,293	23,692	105,249	7,332	4.1
Bus	1	-	\$145,409	\$11,560	\$0	9,935	30,350	2,467	1.0
Total	6	-	\$660,948	\$43,318	\$27,293	33,627	135,599	9,799	

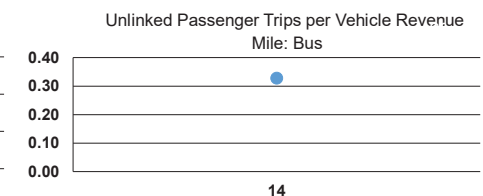
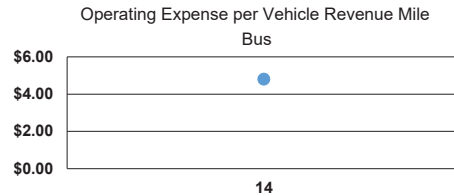
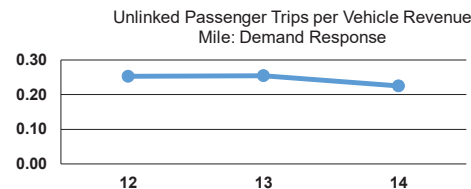
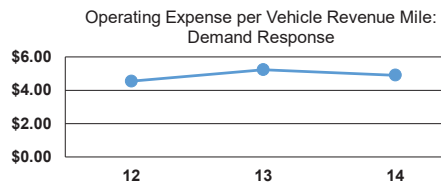
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$70.31
Bus	\$4.79	\$58.94
Total	\$4.87	\$67.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.76	0.2	3.2
Bus	\$14.64	0.3	4.0
Total	\$19.66	0.2	3.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.