http://www.co.hunterdon.nj.us/ 3 Gauntt Place Flemington, NJ 08822

County of Hunterdon (HCLink) 2014 Annual Agency Profile

General	Information			Fi	nancial Ir	nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating	Operating Funding Sources		ng Sources
New York-Newark, NY-NJ-CT			Fare Revenues	\$322,922	13.1%		-	-	
3,450 Square M	iles		Local Funds	\$1,084,469	44.0%				
18,351,295 Populatio			State Funds	\$667,749	27.1%				
	k out of 498 UZAs	Fed	eral Assistance	\$370,785	15.0%		15.0%		
Other UZAs Served			Other Funds	\$18,629	0.8%		0.8%	,	
0 New Jersey Non-UZA		Total Operating I		\$2,464,554	100.0%				
Thew Jersey Non-OZA		rotal operating i		ψ2,404,554	100.070	27.1%			
Service Area Statistics									
		0		de Europeides			13.1%		
360 Square M			s of Capital Fun					/	
299,000 Population			Fare Revenues	\$0	0.0%				
			Local Funds	\$165,173	100.0%				
Service Consumption			State Funds	\$0	0.0%			100.0%	
147,638 Annual Unlinked Trips (UPT)		Fed	eral Assistance	\$0	0.0%			100.0%	
			Other Funds	\$0	0.0%				
Service Supplied		Total Capital I	Funds Expended	\$165,173	100.0%		44.0%		
637,034 Annual V	ehicle Revenue Miles (VRM)			-					
	ehicle Revenue Hours (VRH)								
	. ,								
Database Information									
NTDID: 20212									
Reporter Type: Small Syst	tems Reporter								
Reporter Type. Offair Oys			March 1	0					
			wodai	Characteri	SUCS				
Operation Characteristics									
	Vehicles Op	erated							
		at Maximum Service							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
Demand Response	operated	19	\$2,203,924	\$309,382	\$165,173	132,172	584.522	31.670	3
Bus	-	2	\$260,630	\$13,540	\$105,175	15,466	52,512	4,126	3
Total	-	21	\$2,464,554	. ,		,	,		i.
Total		21	⊅ ∠,404, 3 04	\$322,922	\$165,173	147,638	637,034	35,796	
Performance Measures									
	Serv	ice Efficiency					Service Effectiveness		
							Operating Expenses		Unlinked Trips p
	Operating Expenses pe	er Operating	Expenses per				per Unlinked	Unlinked Trips per	Vehicle Reven
Mode	Vehicle Revenue Mi	le Vehicle	Revenue Hour		N	lode	Passenger Trip	Vehicle Revenue Mile	Но
Mode	\$3.7	7	\$69.59		C	emand Response	\$16.67	0.2	4
	\$4.9		\$63.17			lus	\$16.85	0.3	3
Demand Response Bus			\$68.85			otal	\$16.69	0.2	4
Demand Response Bus	\$3.8	· ·					÷	0.4	
Demand Response Bus	\$3.8								
Demand Response Bus Total		Linkele d Data		2			D. Mil		
Demand Response Bus Total Operating Expense per V	/ehicle Revenue Mile:		er Trips per Vehicle F	Revenue	Operating E	Expense per Vehicle	Revenue Mile	Unlinked Passenger Tri	
Demand Response Bus Total Operating Expense per V Demand Re	/ehicle Revenue Mile: esponse		er Trips per Vehicle I emand Response		Operating E	Expense per Vehicle Bus		Mile	ips per Vehicle Revenu Bus
Operand Response Bus Total Operating Expense per V Demand Re	/ehicle Revenue Mile:			Revenue \$6.00	Operating E		0.40	Mile:	
Demand Response Bus Total Operating Expense per V Demand Re 000	/ehicle Revenue Mile: esponse				Operating E			Mile:	
Operating Expense per V Demand Response Total Operating Expense per V Demand Re 00 00	Vehicle Revenue Mile: esponse 0.30 0.20			\$6.00 \$4.00	Operating E		0.40	Mile:	
Operating Expense per V Demand Response Total Operating Expense per V Demand Re 00 00	/ehicle Revenue Mile: esponse 0.30			\$6.00	Operating E		0.40	Mile:	
Demand Response Bus Total Operating Expense per V Demand Re 000	Vehicle Revenue Mile: esponse 0.30 0.20 0.10			\$6.00 \$4.00	Operating E		0.40	Mile:	

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.