

County of Hunterdon (HCLink)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
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General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

360 Square Miles
299,000 Population

Service Consumption

147,638 Annual Unlinked Trips (UPT)

Service Supplied

637,034 Annual Vehicle Revenue Miles (VRM)
35,796 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20212

Reporter Type: Small Systems Reporter

Financial Information

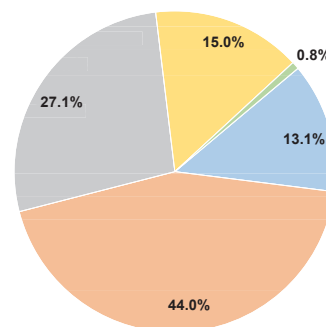
Sources of Operating Funds Expended

Fare Revenues	\$322,922	13.1%
Local Funds	\$1,084,469	44.0%
State Funds	\$667,749	27.1%
Federal Assistance	\$370,785	15.0%
Other Funds	\$18,629	0.8%
Total Operating Funds Expended	\$2,464,554	100.0%

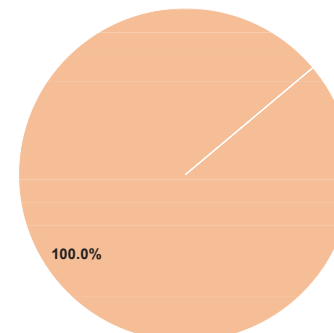
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$165,173	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,173	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	19	\$2,203,924	\$309,382	\$165,173	132,172	584,522	31,670	3.2
Bus	-	2	\$260,630	\$13,540	\$0	15,466	52,512	4,126	3.4
Total	-	21	\$2,464,554	\$322,922	\$165,173	147,638	637,034	35,796	

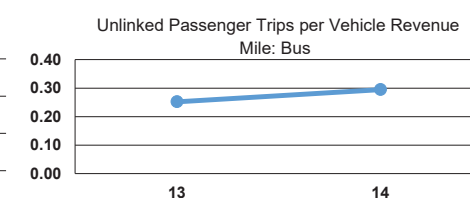
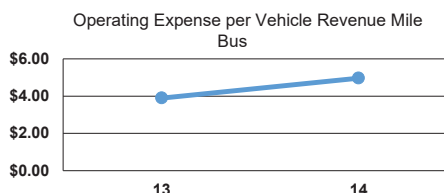
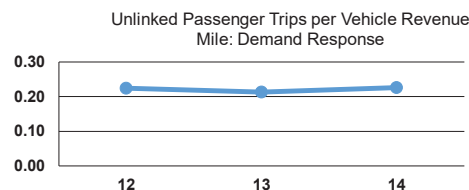
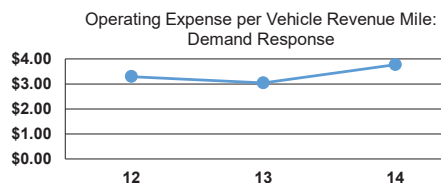
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$69.59
Bus	\$4.96	\$63.17
Total	\$3.87	\$68.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.67	0.2	4.2
Bus	\$16.85	0.3	3.7
Total	\$16.69	0.2	4.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.