

# Essex County Division of Training and Employment (ECDTE)

2014 Annual Agency Profile

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## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Service Area Statistics

126 Square Miles  
783,969 Population

### Service Consumption

198,437 Annual Unlinked Trips (UPT)

### Service Supplied

268,515 Annual Vehicle Revenue Miles (VRM)  
23,902 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 20202

Reporter Type: Small Systems Reporter

## Financial Information

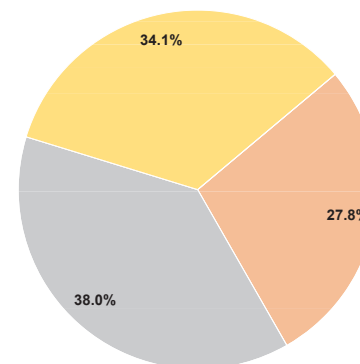
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$500,000	27.8%
State Funds	\$683,204	38.0%
Federal Assistance	\$613,204	34.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,796,408</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	-	9	\$1,226,408	\$0	\$0	87,595	171,330	14,142	
Bus	-	5	\$570,000	\$0	\$0	110,842	97,185	9,760	
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,796,408</b>	<b>\$0</b>	<b>\$0</b>	<b>198,437</b>	<b>268,515</b>	<b>23,902</b>	

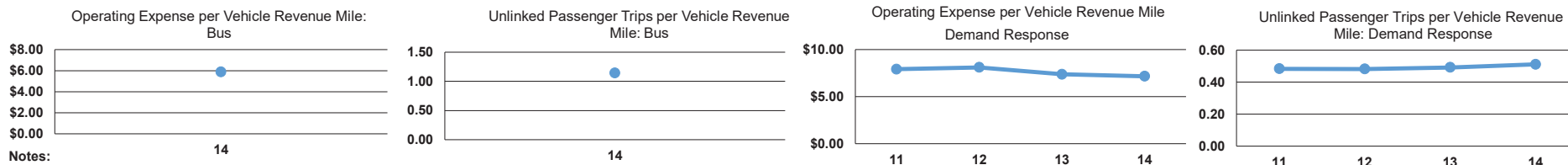
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.16	\$86.72
Bus	\$5.87	\$58.40
<b>Total</b>	<b>\$6.69</b>	<b>\$75.16</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.00	0.5	6.2
Bus	\$5.14	1.1	11.4
<b>Total</b>	<b>\$9.05</b>	<b>0.7</b>	<b>8.3</b>



Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation (NTDID: 20197), and in which the data are captured in this report for mode MB/PT.

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