

# City of Kingston Citibus

2014 Annual Agency Profile

Transportation Supervisor: Ms. Toni Roser  
845-481-7341

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Kingston, NY

43 Square Miles

57,442 Population

457 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 New York Non-UZA

### Service Area Statistics

15 Square Miles

24,135 Population

### Service Consumption

82,436 Annual Unlinked Trips (UPT)

### Service Supplied

146,288 Annual Vehicle Revenue Miles (VRM)

16,068 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 20191

Reporter Type: Small Systems Reporter

## Financial Information

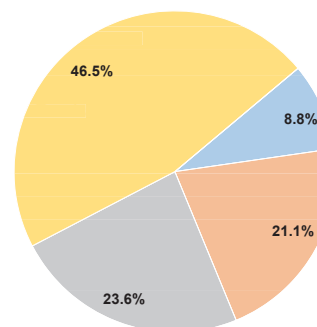
### Sources of Operating Funds Expended

Fare Revenues	\$83,768	8.8%
Local Funds	\$199,929	21.1%
State Funds	\$223,877	23.6%
Federal Assistance	\$441,736	46.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$949,310</b>	<b>100.0%</b>

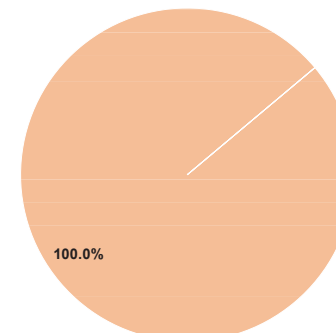
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,500	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$12,500</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	2	-	\$131,771	\$11,572	\$12,500	4,630	21,943	4,680	8.0
Bus	3	-	\$817,539	\$72,196	\$0	77,806	124,345	11,388	8.8
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$949,310</b>	<b>\$83,768</b>	<b>\$12,500</b>	<b>82,436</b>	<b>146,288</b>	<b>16,068</b>	

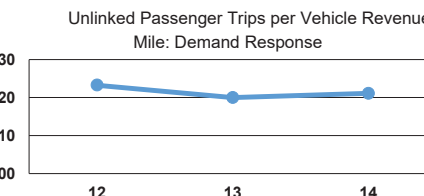
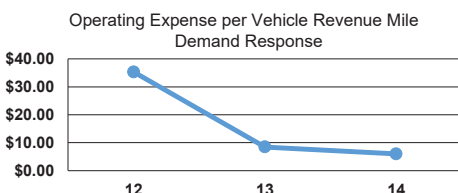
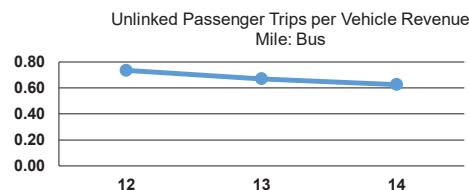
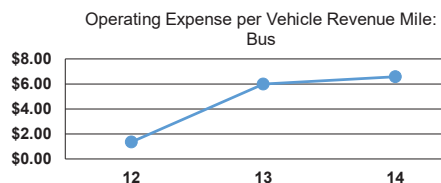
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.01	\$28.16
Bus	\$6.57	\$71.79
<b>Total</b>	<b>\$6.49</b>	<b>\$59.08</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.46	0.2	1.0
Bus	\$10.51	0.6	6.8
<b>Total</b>	<b>\$11.52</b>	<b>0.6</b>	<b>5.1</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.