http://www.lrgvdc.org/ 301 W. Railroad St. Weslaco, TX 78596

## Lower Rio Grande Valley Development Council (LRGVDC) 2014 Annual Agency Profile

Urbanized Area (UZA) Static	formation			F	inancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources	inds Expended		Operating	Funding Sources	Capital Fund	ing Sources	
McAllen, TX			Fare Revenues	\$166,254	3.8%	-	-	-	-
358 Square Miles	6		Local Funds	\$827,263	19.1%				
728,825 Population			State Funds	\$1,131,488	26.1%				
57 Pop. Rank ou	ut of 498 UZAs	Fed	eral Assistance	\$2,186,404	50.5%				
Other UZAs Served			Other Funds	\$16.813	0.4%		0.4%		
0 Texas Non-UZA; 237 Harlingen	ТХ	Total Operating I		\$4,328,222	100.0%	50.5%			
	.,	. etc. eperating .		• .,•=•,===	1001070		3.8%		
Service Area Statistics									
314 Square Miles		Sourco	s of Capital Eur	de Expondo	ч				
728,825 Population		Sources of Capital Fun Fare Revenues						78.2%	21.8%
720,025 <b>Population</b>			Local Funds	\$0 \$801,280	0.0%		19.1%		
				. ,					
Service Consumption			State Funds	\$0	0.0%				
397,958 Annual Unlinked Trips (UPT)		Federal Assistance		\$2,882,402	78.2%				
			Other Funds	\$0	0.0%				
Service Supplied		Total Capital I	Funds Expended	\$3,683,682	100.0%		26.1%		
	cle Revenue Miles (VRM)								
59,050 Annual Vehic	cle Revenue Hours (VRH)								
Database Information									
NTDID: 60090									
Reporter Type: Small System	ns Reporter								
			Modal	Character	istics				
Operation Characteristics									
operation onaracteristics	Vehicles C	norotod							
	at Maximun	1 Service			11				
			Oneseting	Farra	Uses of	Annual	Annual Vahiala		
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	Directly Operated		Expenses	Revenues	Capital Funds	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Yea
Commuter Bus	Directly Operated 9	Purchased	Expenses \$641,454	<b>Revenues</b> \$41,955	Capital Funds \$0	Unlinked Trips 121,294	Revenue Miles 314,001	Revenue Hours 14,044	in Yea
Commuter Bus Demand Response	Directly Operated 9 3	Purchased	Expenses \$641,454 \$181,113	<b>Revenues</b> \$41,955 \$0	Capital Funds \$0 \$0	Unlinked Trips 121,294 5,467	<b>Revenue Miles</b> 314,001 65,489	<b>Revenue Hours</b> 14,044 2,839	in Yea
Commuter Bus Demand Response Bus	Directly Operated 9 3 18	Purchased	Expenses \$641,454 \$181,113 \$3,505,655	<b>Revenues</b> \$41,955 \$0 \$124,299	Capital Funds \$0 \$3,683,682	Unlinked Trips 121,294 5,467 271,197	Revenue Miles 314,001 65,489 813,639	Revenue Hours 14,044 2,839 42,167	in Yea
Commuter Bus Demand Response Bus	Directly Operated 9 3	Purchased	Expenses \$641,454 \$181,113	<b>Revenues</b> \$41,955 \$0 \$124,299	Capital Funds \$0 \$0	Unlinked Trips 121,294 5,467	<b>Revenue Miles</b> 314,001 65,489	<b>Revenue Hours</b> 14,044 2,839	in Yea
Commuter Bus Demand Response Bus Total	Directly Operated 9 3 18	Purchased	Expenses \$641,454 \$181,113 \$3,505,655	<b>Revenues</b> \$41,955 \$0 \$124,299	Capital Funds \$0 \$3,683,682	Unlinked Trips 121,294 5,467 271,197	Revenue Miles 314,001 65,489 813,639	Revenue Hours 14,044 2,839 42,167	in Yea
Commuter Bus Demand Response Bus Total	Directly Operated 9 3 18 30	Purchased Transportation - - - -	Expenses \$641,454 \$181,113 \$3,505,655	<b>Revenues</b> \$41,955 \$0 \$124,299	Capital Funds \$0 \$3,683,682	Unlinked Trips 121,294 5,467 271,197	Revenue Miles 314,001 65,489 813,639 1,193,129	Revenue Hours 14,044 2,839 42,167 <b>59,050</b>	Average Fleet A in Yea
Mode Commuter Bus Demand Response Bus Total Performance Measures	Directly Operated 9 3 18 30	Purchased	Expenses \$641,454 \$181,113 \$3,505,655	<b>Revenues</b> \$41,955 \$0 \$124,299	Capital Funds \$0 \$3,683,682	Unlinked Trips 121,294 5,467 271,197	Revenue Miles 314,001 65,489 813,639 1,193,129	Revenue Hours 14,044 2,839 42,167	in Yea
Commuter Bus Demand Response Bus Total	Directly Operated 9 3 18 30	Purchased Transportation - - - -	Expenses \$641,454 \$181,113 \$3,505,655	<b>Revenues</b> \$41,955 \$0 \$124,299	Capital Funds \$0 \$3,683,682	Unlinked Trips 121,294 5,467 271,197	Revenue Miles 314,001 65,489 813,639 1,193,129	Revenue Hours 14,044 2,839 42,167 <b>59,050</b>	in Yea
Commuter Bus Demand Response Bus Total	Directly Operated 9 3 18 30	Purchased Transportation - - - - rvice Efficiency	Expenses \$641,454 \$181,113 \$3,505,655	<b>Revenues</b> \$41,955 \$0 \$124,299	Capital Funds \$0 \$3,683,682	Unlinked Trips 121,294 5,467 271,197	Revenue Miles 314,001 65,489 813,639 1,193,129	Revenue Hours 14,044 2,839 42,167 <b>59,050</b>	in Yea
Commuter Bus Demand Response Bus Total Performance Measures	Directly Operated 9 3 18 30 Se	Purchased Transportation - - - - rvice Efficiency per Operating	Expenses \$641,454 \$181,113 \$3,505,655 \$4,328,222	<b>Revenues</b> \$41,955 \$0 \$124,299	Capital Funds \$0 \$0 \$3,683,682 \$3,683,682	Unlinked Trips 121,294 5,467 271,197	Revenue Miles           314,001           65,489           813,639           1,193,129           Operating Expenses           per Unlinked	Revenue Hours 14,044 2,839 42,167 59,050 Service Effectiveness Unlinked Trips per	in Yea
Commuter Bus Demand Response Bus Total Performance Measures Mode	Directly Operated 9 3 18 30 Se Operating Expenses Vehicle Revenue I	Purchased Transportation - - - - rvice Efficiency per Operating	Expenses \$641,454 \$181,113 \$3,505,655 \$4,328,222 Expenses per	<b>Revenues</b> \$41,955 \$0 \$124,299	Capital Funds \$0 \$3,683,682 \$3,683,682	Unlinked Trips 121,294 5,467 271,197 397,958	Revenue Miles           314,001           65,489           813,639           1,193,129           Operating Expenses           per Unlinked	Revenue Hours           14,044           2,839           42,167           59,050	in Yea Unlinked Trips p Vehicle Reven Ho
Commuter Bus Demand Response Bus Total	Directly Operated 9 3 18 30 Se Operating Expenses Vehicle Revenue I \$2	Purchased Transportation - - - - rvice Efficiency per Operating Vile Vehicle	Expenses \$641,454 \$181,113 \$3,505,655 \$4,328,222 Expenses per Revenue Hour	<b>Revenues</b> \$41,955 \$0 \$124,299	Capital Funds \$0 \$3,683,682 \$3,683,682	Unlinked Trips 121,294 5,467 271,197 397,958	Revenue Miles 314,001 65,489 813,639 1,193,129 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 14,044 2,839 42,167 59,050 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Yea S Unlinked Trips p Vehicle Reven
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus	Directly Operated 9 3 18 30 Se Operating Expenses Vehicle Revenue I \$2 \$2	Purchased Transportation - - - - rvice Efficiency per Operating Mile Vehicle 2.04	Expenses \$641,454 \$181,113 \$3,505,655 \$4,328,222 Expenses per Revenue Hour \$45.67	<b>Revenues</b> \$41,955 \$0 \$124,299	Capital Funds \$0 \$3,683,682 \$3,683,682 \$3,683,682	Unlinked Trips 121,294 5,467 271,197 397,958	Revenue Miles           314,001           65,489           813,639           1,193,129           Operating Expenses           per Unlinked           Passenger Trip           \$5.29	Revenue Hours 14,044 2,839 42,167 59,050 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4	in Yea Unlinked Trips p Vehicle Reven Hc
Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus	Directly Operated 9 3 18 30 Se Operating Expenses Vehicle Revenue I	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$641,454 \$181,113 \$3,505,655 \$4,328,222 Expenses per Revenue Hour \$45.67 \$63.79 \$83.14	<b>Revenues</b> \$41,955 \$0 \$124,299	Capital Funds \$0 \$3,683,682 \$3,683,682 \$3,683,682 \$ \$ 0 B	Unlinked Trips 121,294 5,467 271,197 397,958	Revenue Miles 314,001 65,489 813,639 1,193,129 Operating Expenses per Unlinked Passenger Trip \$5.29 \$33.13 \$12.93	Revenue Hours           14,044           2,839           42,167           59,050   Service Effectiveness Unlinked Trips per Vehicle Revenue Mile <ul> <li>0.4</li> <li>0.1</li> <li>0.3</li> </ul>	in Yea Unlinked Trips ( Vehicle Reven Ho
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus	Directly Operated 9 3 18 30 Se Operating Expenses Vehicle Revenue I	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$641,454 \$181,113 \$3,505,655 \$4,328,222 Expenses per Revenue Hour \$45.67 \$63.79	<b>Revenues</b> \$41,955 \$0 \$124,299	Capital Funds \$0 \$3,683,682 \$3,683,682 \$3,683,682 \$ \$ 0 B	Unlinked Trips 121,294 5,467 271,197 397,958	Revenue Miles           314,001           65,489           813,639           1,193,129           Operating Expenses           per Unlinked           Passenger Trip           \$5.29           \$33.13	Revenue Hours 14,044 2,839 42,167 59,050 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.1	in Yea Unlinked Trips p Vehicle Reven Ho
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total	Directly Operated 9 3 18 30 Se Operating Expenses Vehicle Revenue I	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$641,454 \$181,113 \$3,505,655 \$4,328,222 Expenses per Revenue Hour \$45.67 \$63.79 \$83.14 \$73.30	Revenues \$41,955 \$0 \$124,299 <b>\$166,254</b>	Capital Funds \$0 \$3,683,682 \$3,683,682 \$3,683,682 M C D B T	Unlinked Trips 121,294 5,467 271,197 397,958	Revenue Miles 314,001 65,489 813,639 1,193,129 Operating Expenses per Unlinked Passenger Trip \$5.29 \$33.13 \$12.93 \$10.88	Revenue Hours           14,044           2,839           42,167           59,050   Service Effectiveness Unlinked Trips per Vehicle Revenue Mile <ul> <li>0.4</li> <li>0.1</li> <li>0.3</li> <li>0.3</li> </ul>	in Yea Unlinked Trips ( Vehicle Reven Ho
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehi	Directly Operated 9 3 18 30 Se Operating Expenses Vehicle Revenue I	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$641,454 \$181,113 \$3,505,655 \$4,328,222 Expenses per Revenue Hour \$45,67 \$63.79 \$83.14 \$73.30 er Trips per Vehicle F	Revenues \$41,955 \$0 \$124,299 <b>\$166,254</b>	Capital Funds \$0 \$3,683,682 \$3,683,682 \$3,683,682 M C D B T	Unlinked Trips 121,294 5,467 271,197 397,958 lode ommuter Bus remand Response us otal	Revenue Miles         314,001           65,489         813,639           1,193,129         1,193,129           Operating Expenses         per Unlinked           Passenger Trip         \$5.29           \$33.13         \$12.93           \$10.88         \$200	Revenue Hours 14,044 2,839 42,167 59,050 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.1 0.3 0.3 0.3	in Yea Unlinked Trips ( Vehicle Rever Ho
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehi Bus	Directly Operated 9 3 18 30 Se Operating Expenses Vehicle Revenue I \$2 \$4 \$4 \$2 \$4 \$3 \$4 \$5 \$4 \$5 \$4 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$641,454 \$181,113 \$3,505,655 \$4,328,222 Expenses per Revenue Hour \$45.67 \$63.79 \$83.14 \$73.30	Revenues \$41,955 \$0 \$124,299 \$166,254	Capital Funds \$0 \$3,683,682 \$3,683,682 \$3,683,682 \$	Unlinked Trips 121,294 5,467 271,197 397,958	Revenue Miles         314,001           65,489         813,639           1,193,129         1,193,129           Operating Expenses         per Unlinked           Passenger Trip         \$5.29           \$33.13         \$12.93           \$10.88         \$evenue	Revenue Hours 14,044 2,839 42,167 59,050 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.1 0.3 0.3 0.3	unlinked Trips J Vehicle Rever Ho
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehi Bus 00	Directly Operated 9 3 18 30 Se Operating Expenses Vehicle Revenue I \$2 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$641,454 \$181,113 \$3,505,655 \$4,328,222 Expenses per Revenue Hour \$45,67 \$63.79 \$83.14 \$73.30 er Trips per Vehicle F	Revenues \$41,955 \$0 \$124,299 <b>\$166,254</b>	Capital Funds \$0 \$3,683,682 \$3,683,682 \$3,683,682 \$	Unlinked Trips 121,294 5,467 271,197 397,958 lode ommuter Bus remand Response us otal	Revenue Miles         314,001           65,489         813,639           1,193,129         1,193,129           Operating Expenses         per Unlinked           Passenger Trip         \$5.29           \$33.13         \$12.93           \$10.88         \$200	Revenue Hours 14,044 2,839 42,167 59,050 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.1 0.3 0.3 0.3	in Yea Unlinked Trips ( Vehicle Rever Ho
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus Demand Response Bus Total Operating Expense per Vehi Bus	Directly Operated 9 3 18 30 Se Operating Expenses Vehicle Revenue I \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$641,454 \$181,113 \$3,505,655 \$4,328,222 Expenses per Revenue Hour \$45,67 \$63.79 \$83.14 \$73.30 er Trips per Vehicle F	Revenues \$41,955 \$0 \$124,299 \$166,254	Capital Funds \$0 \$0 \$3,683,682 \$3,683,682 \$3,683,682 M C D B T T Operating E	Unlinked Trips 121,294 5,467 271,197 397,958 lode ommuter Bus remand Response us otal	Revenue Miles         314,001           65,489         813,639           1,193,129         1,193,129           Operating Expenses         per Unlinked           Passenger Trip         \$5.29           \$33.13         \$12.93           \$10.88         \$evenue	Revenue Hours 14,044 2,839 42,167 59,050 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.1 0.3 0.3 Unlinked Passenger Trips Com	in Yea Unlinked Trips ( Vehicle Rever Ho
Commuter Bus Demand Response Bus Fotal Performance Measures Mode Commuter Bus Demand Response Bus Fotal Operating Expense per Vehi Bus	Directly Operated 9 3 18 30 Se Operating Expenses Vehicle Revenue I \$2 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	Purchased Transportation - - - - - - - - - - - - - - - - - - -	Expenses \$641,454 \$181,113 \$3,505,655 \$4,328,222 Expenses per Revenue Hour \$45,67 \$63.79 \$83.14 \$73.30 er Trips per Vehicle F	Revenues \$41,955 \$0 \$124,299 \$166,254 Revenue \$3.00	Capital Funds \$0 \$3,683,682 \$3,683,682 \$3,683,682 M C D B T T Operating E	Unlinked Trips 121,294 5,467 271,197 397,958 lode ommuter Bus remand Response us otal	Revenue Miles         314,001         65,489         813,639         1,193,129           Operating Expenses         per Unlinked         Passenger Trip         \$5.29         \$33.13         \$12.93         \$10.88           Revenue         \$         0.60         \$ <t< td=""><td>Revenue Hours 14,044 2,839 42,167 59,050 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.1 0.3 0.3 Unlinked Passenger Trips Com</td><td>in Yea Unlinked Trips Vehicle Rever H</td></t<>	Revenue Hours 14,044 2,839 42,167 59,050 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.1 0.3 0.3 Unlinked Passenger Trips Com	in Yea Unlinked Trips Vehicle Rever H

\$0.00

11

12

13

0.00

11

12

13

14

14

Notes:

\$0.00

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

05 06 07 08 09 10 11 12 13 14

0.00

05 06 07 08 09 10 11 12 13 14